



Congreso del Estado de Veracruz de Ignacio de la Llave
 LXIV Legislatura
 Secretaría de Fiscalización
 H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 del 01 al 30 de Abril de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Públicos (Ayuntamiento)	65,784,385.79	39,079,550.92	104,863,936.71	26,704,834.87	26,704,834.87	78,159,101.84
Contraloría	4,772,666.34	4,267,563.37	9,040,229.71	505,102.97	505,102.97	8,535,126.74
Servicios Sociales (Dif)	22,114,620.68	18,212,100.20	40,326,720.88	3,902,520.49	3,902,520.49	36,424,200.39
Educación	14,958,456.43	4,257,665.12	19,216,121.54	10,700,791.31	10,700,791.31	8,515,330.24
Hacienda Pública	2,371,884.45	2,371,884.45	4,743,768.91	-	-	4,743,768.91
Catastro	7,589,280.91	6,576,730.48	14,166,011.39	1,012,550.42	1,012,550.42	13,153,460.97
Ingresos	10,601,427.99	10,601,427.99	21,202,855.98	-	-	21,202,855.98
Policía Municipal Preventiva	3,983,051.13	2,487,318.05	6,470,369.19	1,495,733.06	1,495,733.06	4,974,636.12
Servicio Público de Tránsito	3,854,204.57	3,447,234.73	7,301,439.30	406,969.85	406,969.85	6,894,469.46
Registro civil	9,962,834.97	8,440,255.81	18,403,090.78	1,522,579.15	1,522,579.15	16,880,511.63
Presidencia	1,182,668.66	538,291.51	1,720,960.16	644,377.15	644,377.15	1,076,583.01
Salud	3,671,873.12	3,157,022.16	6,828,895.29	514,850.96	514,850.96	6,314,044.33
Fomento Agropecuario	6,921,098.80	5,857,051.57	12,778,150.37	1,064,047.24	1,064,047.24	11,714,103.13
Adquisiciones	4,170,961.87	3,539,803.71	7,710,765.58	631,158.16	631,158.16	7,079,607.43
Comunicación Social	1,700,574.40	1,504,073.53	3,204,647.93	196,500.88	196,500.88	3,008,147.05
Protección Civil	6,429,943.75	5,480,153.52	11,910,097.27	949,790.22	949,790.22	10,960,307.05
Servicios Generales	6,048,234.18	5,155,871.35	11,204,105.53	892,362.83	892,362.83	10,311,742.71
Recursos Humanos	3,555,347.55	3,128,098.28	6,683,445.83	427,249.27	427,249.27	6,256,196.56
Secretaría	3,459,037.29	2,758,919.82	6,218,007.10	700,167.47	700,167.47	5,517,839.63
Agencias Municipales	3,734,592.54	3,313,959.88	7,048,551.42	420,633.67	420,633.67	6,627,917.76
Regidurías	9,681,488.96	8,228,499.99	17,909,988.95	1,452,988.97	1,452,988.97	16,456,999.98
Sindicatura	2,342,798.79	1,922,846.19	4,265,644.98	419,952.59	419,952.59	3,845,692.38
Secretaría Particular	2,480,073.62	2,480,073.62	4,960,147.24	-	-	4,960,147.24
Asuntos Jurídicos	6,657,159.98	5,657,159.98	11,314,319.96	-	-	11,314,319.96
Desarrollo Social	6,301,099.05	5,334,585.40	11,635,684.45	966,513.65	966,513.65	10,669,170.81
Obras Públicas	24,037,771.49	19,463,843.68	43,501,615.17	4,573,927.81	4,573,927.81	38,927,687.36
Ecología (protección ambiental)	438,769.74	405,728.78	844,498.53	33,040.96	33,040.96	811,457.56
Tesorería	1,828,246.56	1,731,887.84	3,560,134.40	3,560,134.40	3,560,134.40	3,463,775.67
Cabildo	20,381,390.90	18,344,996.53	38,726,387.43	2,036,394.38	2,036,394.38	36,689,993.05
Desarrollo Económico	1,833,775.97	1,637,840.13	3,471,616.10	195,935.83	195,935.83	3,275,680.27
COMERCIO	1,753,195.07	1,746,878.05	3,679,983.13	186,227.02	186,227.02	3,493,756.11
INSTITUTO DE LA MUJER		1,344,025.18	2,905,623.53	217,573.17	217,573.17	2,688,050.36
CONTABILIDAD		2,312,040.91	7,030,239.02	2,406,157.19	2,406,157.19	4,624,081.83
INFORMATICA		2,580,734.12	1,453,993.97	3,707,474.26	3,707,474.26	5,161,469.23
ADMINISTRACION PUBLICA PARAMUNICIPAL		0	0	0	0	0
ORGANISMOS DECENTRALIZADOS		0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL		0	0	0	0	0
FIDEICOMISOS PUBLICOS		0	0	0	0	0
Total del Gasto		175,935,825.28	415,570,428.90	72,448,540.20	72,448,540.20	397,481,743.94



PRESIDENCIA
2018-2021
 C. ING. PATRICIO ASURRE SOLÍS
 Presidente Municipal Constitucional
 H. COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
 SINDICA UNICA



LC. ELADIO SERRANO HERNANDEZ
 TESORERO MUNICIPAL

PROFR. FELIPE DE JESUS BURGOS ZALETÁ
 REGIDOR

TESORERIA
2018-2021