



Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura
Secretaría de Fiscalización
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
del 01 de enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Derengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Públicos (Ayuntamiento)	65,784,385.79	39,244,165.69	26,540,220.10	105,028,551.49	105,028,551.49	78,488,331.38
Contraloría	4,772,666.34	2,300,483.29	7,073,149.63	2,472,183.05	2,472,183.05	4,600,966.58
Servicios Sociales (Dif)	22,114,620.68	4,507,612.34	26,622,233.02	17,607,008.35	17,607,008.35	9,015,224.67
Educación	14,958,456.43	11,661,772.17	3,296,684.26	26,620,228.59	26,620,228.59	23,323,544.34
Hacienda Pública	2,371,884.45	2,371,884.45	4,743,768.91	-	-	4,743,768.91
Catastro	7,589,280.91	2,892,857.50	10,482,138.41	4,696,423.41	4,696,423.41	5,785,715.00
Ingresos	10,601,427.99	10,601,427.99	21,202,855.98	-	-	21,202,855.98
Policía Municipal Preventiva	3,983,051.13	17,830,236.51	13,847,185.38	21,813,287.64	21,813,287.64	35,660,473.02
Servicio Público de Tránsito	3,854,204.57	2,107,687.24	5,961,891.81	1,746,517.34	1,746,517.34	4,215,374.47
Registro civil	9,962,834.97	2,906,454.05	12,869,289.02	7,056,380.92	7,056,380.92	5,812,908.10
Presidencia	1,182,668.66	2,727,855.67	1,545,187.02	3,910,524.33	3,910,524.33	5,455,711.35
Salud	3,671,873.12	1,595,142.79	5,267,015.91	2,076,730.33	2,076,730.33	3,190,285.58
Fomento Agropecuario	6,921,098.80	2,118,411.22	9,039,510.02	4,802,687.59	4,802,687.59	4,236,822.43
Adquisiciones	4,170,951.87	404,598.84	4,575,550.71	3,766,363.03	3,766,363.03	809,197.69
Comunicación Social	1,700,574.40	536,041.82	2,236,616.22	1,164,532.59	1,164,532.59	1,072,083.64
Protección Civil	6,429,943.75	1,271,111.75	7,701,055.49	5,158,832.00	5,158,832.00	2,542,223.49
Servicios Generales	6,048,234.18	1,991,213.65	8,039,447.83	4,057,020.53	4,057,020.53	3,982,427.29
Recursos Humanos	3,555,347.55	1,449,438.02	5,004,785.57	2,105,909.52	2,105,909.52	2,898,876.05
Secretaría	3,459,087.29	157,869.66	3,301,197.63	3,616,976.95	3,616,976.95	315,779.33
Agencias Municipales	3,734,592.54	1,212,795.72	4,947,389.27	2,521,795.82	2,521,795.82	2,425,593.44
Regidurías	9,681,488.96	4,816,478.35	14,497,967.31	4,865,010.62	4,865,010.62	9,632,956.69
Sindicatura	2,342,798.79	96,348.77	2,246,450.01	2,439,147.56	2,439,147.56	192,697.54
Secretaría Particular	2,480,073.62	2,394,254.73	4,874,328.35	85,818.89	85,818.89	4,788,509.47
Asuntos Jurídicos	5,657,159.98	5,657,159.98	11,314,319.96	-	-	11,314,319.96
Desarrollo Social	6,301,099.05	2,450,080.22	8,751,179.27	3,851,018.83	3,851,018.83	4,900,160.43
Obras Públicas	24,037,771.49	1,112,153.91	25,149,925.39	22,925,617.58	22,925,617.58	2,224,307.81
Ecología (protección ambiental)	438,769.74	285,103.22	723,872.97	153,666.52	153,666.52	570,206.45
Tesorería	1,828,246.56	13,741,312.27	11,913,065.70	15,569,558.83	15,569,558.83	27,482,624.53
cabildo	20,381,390.90	12,102,826.16	32,484,217.07	8,278,564.74	8,278,564.74	24,205,652.32
Desarrollo Económico	1,833,775.97	93,764.76	1,927,540.73	1,740,011.21	1,740,011.21	187,529.52
COMERCIO	1,933,105.07	895,985.99	2,829,091.06	1,037,119.09	1,037,119.09	1,791,971.97
INSTITUTO DE LA MUJER	1,561,598.35	75,643.60	1,637,241.94	1,485,954.75	1,485,954.75	151,287.19
CONTABILIDAD	4,749,158.71	7,381,051.55	12,130,210.26	12,099,249.65	12,099,249.65	14,762,103.10
INFORMATICA	12,719,401.61	-	11,592,661.47	13,846,141.76	13,846,141.76	25,438,803.23
ADMINISTRACION PUBLICA PARAMUNICIPAL						
ORGANISMOS DECENTRALIZADOS		0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL		0	0	0	0	0
FIDEICOMISOS PUBLICOS		0	0	0	0	0
Total del Gasto		7,138.67	209,157,414.95	308,598,833.50	308,598,833.50	74,818,842.66



ING. PATRICIO AGUIRRE SOLIS
Presidente Municipal Constitucional
C. JUAN DE HACIENDA MUNICIPAL

PRESIDENCIA
2018-2021

C. ING. MERCEDES ARLETTE BARRIENTOS LIBRE
SINDICA UNICA

LC. ELADIO SEPARENO HERNANDEZ
TESORERO MUNICIPAL



TESORERIA
2018-2021

PROFR. FELIPE DE JESUS BURGOS ZALETA
REGIDOR