



**MUNICIPIO DE TIERRA BLANCA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de octubre de 2021**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$3,653,237.04	\$-647,456.45	\$3,005,780.59	\$2,653,538.97	\$2,653,538.97	\$352,241.62
Secretaría del ayuntamiento	\$1,474,202.24	\$49,984.07	\$1,524,186.31	\$1,090,152.57	\$1,090,152.57	\$434,033.74
Organo de Control Interno	\$1,263,646.72	\$154,911.82	\$1,418,558.54	\$1,127,832.48	\$1,127,832.48	\$290,726.06
Agencias Municipales	\$939,524.36	\$113,462.02	\$1,052,986.38	\$816,356.37	\$816,356.37	\$236,630.01
Recursos Humanos	\$795,099.05	\$81,927.73	\$877,026.78	\$642,655.47	\$642,655.47	\$234,371.31
Protección Civil	\$3,510,258.67	\$49,002.69	\$3,559,261.36	\$2,944,565.04	\$2,944,565.04	\$614,696.32
Ayuntamiento	\$57,462,353.44	\$8,424,958.21	\$65,887,311.65	\$50,553,842.00	\$50,185,193.99	\$15,333,469.65
Fomento Agropecuario	\$2,139,578.10	\$143,961.86	\$2,283,539.96	\$1,779,171.76	\$1,779,171.76	\$504,368.20
Rastro Municipal	\$59,705.22	\$9,464.72	\$69,169.94	\$58,775.56	\$58,775.56	\$10,394.38
Desarrollo Social Operativo	\$1,407,669.54	\$175,139.62	\$1,582,809.16	\$1,345,684.00	\$1,345,684.00	\$237,125.16
Panteones	\$1,336,122.87	\$144,080.38	\$1,480,203.25	\$786,666.33	\$786,666.33	\$693,536.92
Intendencia	\$2,732,424.31	\$110,664.47	\$2,843,088.78	\$1,844,769.21	\$1,844,769.21	\$998,319.57
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$-177,439.09	\$7,272,285.87	\$5,766,332.04	\$5,766,332.04	\$1,505,953.83
Registro Civil	\$3,108,522.56	\$290,330.20	\$3,398,852.76	\$2,650,486.04	\$2,650,486.04	\$748,366.72
Participación Ciudadana	\$2,701,021.61	\$237,310.88	\$2,938,332.49	\$1,695,553.21	\$1,695,553.21	\$1,242,779.28
Salud	\$1,589,917.67	\$592,724.04	\$2,182,641.71	\$1,242,431.54	\$1,242,431.54	\$940,210.17
Educación y Cultura	\$6,148,419.55	\$144,062.47	\$6,292,482.02	\$4,872,115.95	\$4,872,115.95	\$1,420,366.07
Alumbrado Publico	\$7,698,348.49	\$859,027.40	\$8,557,375.89	\$6,363,056.44	\$6,363,056.44	\$2,194,319.45
Parques y Jardines	\$3,257,782.04	\$543,989.53	\$3,801,771.57	\$3,206,416.05	\$3,206,416.05	\$595,355.52
Limpia Publica	\$7,113,592.97	\$439,694.43	\$7,553,287.40	\$6,006,939.60	\$6,006,939.60	\$1,546,347.80
Servicio Público de Tránsito	\$432,971.00	\$-119,736.05	\$313,234.95	\$196,500.55	\$196,500.55	\$116,734.40
Dirección de Obras Públicas	\$97,529,446.75	\$69,715,174.29	\$167,244,621.04	\$136,920,719.72	\$136,920,719.72	\$30,323,901.32
Policia Municipal Preventiva	\$33,323,244.65	\$-28,261,834.24	\$5,061,410.41	\$4,550,586.78	\$4,550,586.78	\$510,823.63
Tesorería.	\$54,944,191.41	\$-35,037,103.75	\$19,907,087.66	\$11,007,257.39	\$11,007,257.39	\$8,899,830.27
Catastro	\$2,255,034.70	\$203,290.84	\$2,458,325.54	\$1,891,002.35	\$1,891,002.35	\$567,323.19
Adquisiciones	\$2,426,847.99	\$-4,431.15	\$2,422,416.84	\$1,813,473.24	\$1,813,473.24	\$608,943.60
Comercio	\$515,899.54	\$3,595.08	\$518,994.62	\$332,488.58	\$332,488.58	\$186,506.04
Total del Gasto	\$307,268,287.45	\$18,238,756.02	\$325,507,043.47	\$254,159,369.24	\$253,790,721.23	\$71,347,674.23



Ing. Patricia Aguirre Solís  
Presidente Municipal Constitucional

Ing. Mercedes Arlette Barrientos Liberos  
Síndica Unica

Profr. Felipe de Jesús Burgos Zañeta  
Regidor de Hacienda

L.C. Eladio Serrano Hernández  
Tesorero Municipal

**2016-2021**