

| Concepto  | Egresos                 |                            |                         |                        |                        | Subejercicio            |
|---|-------------------------|----------------------------|-------------------------|------------------------|------------------------|-------------------------|
|   | Aprobado                | Ampliaciones / Reducciones | Modificado              | Devengado              | Pagado                 |                         |
|   | 1                       | 2                          | 3 = (1 + 2)             | 4                      | 5                      | 6 = (3 - 4)             |
| Presidencia Municipal   | \$52,514,470.36         | \$238,458.12               | \$52,752,928.48         | \$19,088,040.72        | \$19,076,357.73        | \$33,664,887.76         |
| Sindicatura   | \$1,401,096.76          | \$130,701.00               | \$1,531,797.76          | \$429,557.12           | \$426,413.02           | \$1,102,240.64          |
| Regiduría   | \$8,039,900.58          | \$202,514.00               | \$8,242,414.58          | \$2,063,454.00         | \$2,063,454.00         | \$6,178,960.58          |
| Secretaría Municipal  | \$2,095,690.76          | \$90,726.00                | \$2,186,416.76          | \$657,976.72           | \$642,399.22           | \$1,528,440.04          |
| Comunicación Social   | \$3,987,467.11          | \$117,408.00               | \$4,104,875.11          | \$1,086,999.36         | \$1,085,499.36         | \$3,017,875.75          |
| Órgano de Control Interno   | \$2,072,899.14          | \$113,374.00               | \$2,186,243.14          | \$715,220.24           | \$714,590.14           | \$1,471,022.90          |
| Agencias Municipales  | \$1,344,088.70          | \$94,210.00                | \$1,438,298.70          | \$503,019.50           | \$503,019.50           | \$935,279.20            |
| Oficina Técnica   | \$219,595.99            | \$8,600.00                 | \$228,195.99            | \$74,539.01            | \$74,539.01            | \$153,656.98            |
| Protección Civil  | \$1,112,752.71          | \$66,191.00                | \$1,178,943.71          | \$292,258.95           | \$292,258.95           | \$886,684.76            |
| Presidente Municipal  | \$1,845,492.99          | \$375,244.00               | \$2,220,736.99          | \$851,857.33           | \$851,857.33           | \$1,368,879.66          |
| Jurídico  | \$1,216,426.17          | \$3,000.00                 | \$1,219,426.17          | \$247,366.30           | \$245,866.30           | \$972,059.87            |
| Servicios Públicos  | \$975,495.08            | \$27,736.00                | \$1,003,231.08          | \$209,282.70           | \$209,282.70           | \$793,948.38            |
| Logística   | \$3,805,514.58          | \$82,600.00                | \$3,888,114.58          | \$282,908.20           | \$281,528.60           | \$576,855.40            |
| Orratos   | \$777,163.60            | \$234,009.00               | \$1,011,172.60          | \$1,218,325.26         | \$1,218,325.26         | \$2,821,198.32          |
| Indiferencia  | \$2,291,430.44          | \$234,414.00               | \$2,525,844.44          | \$794,083.87           | \$794,083.87           | \$1,731,760.57          |
| Sistemas  | \$573,678.95            | \$9,700.00                 | \$583,378.95            | \$151,576.00           | \$151,576.00           | \$431,802.95            |
| Unidad de Transparencia   | \$215,984.65            | \$215,984.65               | \$431,969.30            | \$64,469.00            | \$64,469.00            | \$151,515.65            |
| Fomento Agropecuario  | \$1,354,909.16          | \$163,008.00               | \$1,517,917.16          | \$525,862.70           | \$525,420.70           | \$992,054.46            |
| Rastro Municipal  | \$249,252.63            | \$2,291.40                 | \$249,252.63            | \$39,891.00            | \$39,891.00            | \$209,361.63            |
| Desarrollo Económico  | \$2,291.40              | \$104,294.00               | \$1,476,840.35          | \$505,104.40           | \$504,662.40           | \$971,735.95            |
| Desarrollo Social Operativo   | \$1,372,546.35          | \$81,853.00                | \$1,395,867.00          | \$429,053.71           | \$429,053.71           | \$966,813.29            |
| Parqueos  | \$1,314,014.00          | \$26,982.00                | \$1,383,756.58          | \$386,396.60           | \$384,628.60           | \$1,007,359.98          |
| Comunde   | \$1,366,774.58          | \$96,157.00                | \$1,379,894.90          | \$272,324.60           | \$271,882.60           | \$466,560.30            |
| Medio Ambiente  | \$642,727.90            | \$112,521.00               | \$745,248.90            | \$201,863.80           | \$193,378.70           | \$772,630.36            |
| Bienestar   | \$861,973.16            | \$6,576.00                 | \$868,549.16            | \$119,497.90           | \$119,497.90           | \$258,599.17            |
| INJUVE  | \$371,521.07            | \$6,576.00                 | \$378,097.07            | \$119,497.90           | \$119,497.90           | \$258,599.17            |
| Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF) | \$9,564,052.77          | \$718,670.02               | \$10,672,722.79         | \$3,291,280.58         | \$3,282,402.10         | \$7,391,442.21          |
| Registro Civil  | \$2,829,254.75          | \$164,356.00               | \$2,993,610.75          | \$897,421.56           | \$896,631.96           | \$2,096,189.19          |
| Participación Ciudadana   | \$3,090,028.90          | \$279,084.00               | \$3,369,112.90          | \$1,124,571.23         | \$1,116,249.33         | \$2,244,541.67          |
| Salud   | \$1,250,376.54          | \$57,440.00                | \$1,307,816.54          | \$378,057.26           | \$378,057.26           | \$929,759.28            |
| Educación y Cultura   | \$8,090,257.70          | \$579,881.00               | \$8,670,138.70          | \$2,509,141.93         | \$2,503,061.23         | \$6,160,996.77          |
| Alumbrado Público   | \$3,423,419.86          | \$157,932.00               | \$3,581,351.86          | \$993,485.58           | \$988,071.98           | \$2,587,866.28          |
| Parques y Jardines  | \$745,746.72            | \$74,738.00                | \$820,484.72            | \$263,844.10           | \$262,378.70           | \$556,640.62            |
| Política Municipal Preventiva                                       | \$14,398,725.56         | \$2,648,546.60             | \$17,047,272.16         | \$6,061,402.73         | \$5,935,613.23         | \$10,985,869.43         |
| Tesorería   | \$170,309,198.51        | \$31,077,348.89            | \$201,386,547.40        | \$20,976,323.89        | \$20,939,971.49        | \$180,410,223.51        |
| Limpia Pública  | \$27,570,085.20         | \$-11,541,235.70           | \$16,028,849.50         | \$1,810,086.90         | \$1,810,086.90         | \$14,218,762.60         |
| Dirección de Obras Públicas   | \$25,272,694.93         | \$7,258,982.17             | \$32,531,677.10         | \$9,263,964.85         | \$7,078,393.02         | \$23,267,712.25         |
| Policía Municipal Preventiva  | \$2,852,774.05          | \$97,270.71                | \$2,950,044.76          | \$894,246.20           | \$892,010.30           | \$6,553,792.58          |
| Catastro  | \$8,178,045.50          | \$589,183.00               | \$8,767,228.50          | \$2,213,435.92         | \$2,208,071.62         | \$6,553,792.58          |
| Adquisiciones   | \$883,269.63            | \$148,365.00               | \$1,031,634.63          | \$411,709.03           | \$411,355.43           | \$619,925.60            |
| Comercio  | \$1,926,705.81          | \$630,176.00               | \$2,556,881.81          | \$1,150,614.72         | \$1,149,509.62         | \$1,406,267.09          |
| Egresos   | \$1,618,842.25          | \$1,268,503.29             | \$2,887,345.54          | \$432,136.00           | \$432,136.00           | \$209,141.65            |
| Recursos Humanos  | \$8,872,366.93          | \$48,905.90                | \$8,921,272.83          | \$2,964,782.25         | \$2,963,402.29         | \$1,186,706.25          |
| Patrimonio Municipal  | \$558,144.41            | \$11,891.13                | \$570,035.54            | \$150,316.19           | \$144,108.39           | \$7,176,087.97          |
| Instituto de la Mujer   | \$1,330,000.00          | \$1,330,000.00             | \$2,660,000.00          | \$167,227.50           | \$167,227.50           | \$365,132.00            |
| Asuntos Indígenas   | \$1,330,000.00          | \$1,330,000.00             | \$2,660,000.00          | \$172,905.50           | \$172,905.50           | \$170,476.29            |
| <b>Total del Gasto</b>  | <b>\$685,209,085.66</b> | <b>\$36,998,065.13</b>     | <b>\$422,107,154.78</b> | <b>\$87,336,590.21</b> | <b>\$84,889,045.95</b> | <b>\$334,770,564.57</b> |

AYUNTAMIENTO CONSTITUCIONAL  
TIERRA BLANCA VERACRUZ

**PRESIDENCIA**  
2022-2025

Ing. Alvaro Gómez Flores  
Presidente Municipal Constituyente

AYUNTAMIENTO CONSTITUCIONAL  
TIERRA BLANCA VERACRUZ

**REGIDURIA**  
**CUARTA**  
2022-2025

PSIC. María Eleazar Soriano Vandrill  
Regidora de Hacienda

AYUNTAMIENTO CONSTITUCIONAL  
TIERRA BLANCA VERACRUZ

**TESORERIA**  
2022-2025

L.C.P. Tereza Reyes Galicia  
Tesorero Municipal