



**MUNICIPIO DE TIERRA BLANCA, V.C.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 28 de febrero de 2022**

Concepto	Egresos					
	Aprobado	Ampliaciones/ Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
Presidencia Municipal	\$2,567,083.06	\$-35,443.40	\$2,531,639.66	\$136,196.07	\$136,196.07	\$2,395,443.59
Sindicatura	\$1,135,064.77	\$57,133.60	\$1,192,198.37	\$156,691.64	\$156,691.64	\$1,035,506.73
Regiduría	\$6,898,939.09	\$515,174.67	\$7,414,113.76	\$1,233,820.52	\$1,233,820.52	\$6,180,293.24
Secretaría Municipal	\$1,448,879.47	\$111,470.92	\$1,560,350.39	\$183,473.62	\$183,473.62	\$1,376,876.77
Comunicación Social	\$2,104,342.71	\$181,237.00	\$2,285,579.71	\$373,284.16	\$373,284.16	\$1,912,295.55
Ventanilla Unica	\$551,157.01	\$-4,307.10	\$546,849.91	\$52,877.45	\$52,877.45	\$493,972.46
Organo de Control Interno	\$2,002,172.09	\$67,025.54	\$2,069,197.63	\$182,042.40	\$182,042.40	\$1,887,155.23
Agencias Municipales	\$1,291,574.46	\$5,140.00	\$1,296,714.46	\$137,603.80	\$137,603.80	\$1,159,110.66
Oficina Tecnica	\$470,290.76	-	\$470,290.76	-	-	\$470,290.76
Protección Civil	\$990,428.38	\$171,061.01	\$1,161,489.39	\$171,068.23	\$171,068.23	\$990,431.16
Presidente Municipal	\$58,880,820.63	\$-10,761,621.68	\$48,119,198.95	\$5,591,163.36	\$5,590,839.36	\$42,528,035.59
Jurídico	\$1,463,246.16	\$156,582.24	\$1,619,828.40	\$229,626.33	\$229,626.33	\$1,390,202.07
Servicios Públicos	\$1,568,642.03	\$268,428.17	\$1,827,070.20	\$390,524.59	\$390,524.59	\$1,436,545.61
Logística	\$1,605,154.78	\$36,168.70	\$1,641,323.48	\$132,880.74	\$132,880.74	\$1,508,442.72
Ornatos	\$3,997,812.13	\$733,966.74	\$4,731,778.87	\$721,262.47	\$721,262.47	\$4,010,516.40
Intendencia	\$2,753,435.79	\$458,692.68	\$3,212,128.47	\$458,810.23	\$458,810.23	\$2,753,318.24
Sistemas	\$870,176.21	\$23,858.00	\$894,034.21	\$78,954.05	\$78,954.05	\$815,080.16
Unidad de Transparencia	\$614,595.66	\$22,702.00	\$637,297.66	\$57,328.40	\$57,328.40	\$579,969.26
Fomento Agropecuario	\$1,804,851.44	\$303,957.84	\$2,108,809.28	\$368,018.14	\$368,018.14	\$1,740,791.14
Rastro Municipal	\$698,433.97	\$15,300.00	\$713,733.97	\$35,506.46	\$35,506.46	\$678,227.51
Desarrollo Economico	\$758,900.56	\$14,864.53	\$773,765.09	\$62,692.21	\$62,692.21	\$711,072.88
Desarrollo Social Operativo	\$1,936,515.16	\$65,711.93	\$2,002,227.09	\$210,413.37	\$210,413.37	\$1,791,813.72
Panteones	\$1,695,749.06	\$164,631.62	\$1,860,380.68	\$231,269.99	\$231,269.99	\$1,629,110.69
Comude	\$1,785,446.25	\$87,506.71	\$1,872,952.96	\$199,388.25	\$199,388.25	\$1,673,564.71
Medio Ambiente	\$599,067.06	\$14,341.00	\$613,408.06	\$45,812.74	\$45,812.74	\$567,595.32
Bienestar	\$244,624.61	\$29,580.00	\$274,204.61	\$23,777.62	\$23,777.62	\$250,426.99
Turismo	\$734,307.36	\$56,297.30	\$790,604.66	\$113,708.66	\$113,708.66	\$676,896.00
INJUVE	\$470,283.46	\$9,299.00	\$479,573.46	\$31,373.62	\$31,373.62	\$448,199.84
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$8,440,190.44	\$860,169.33	\$9,300,359.77	\$1,247,373.40	\$1,247,373.40	\$8,052,986.37
Registro Civil	\$4,130,236.21	\$804,851.30	\$4,935,087.51	\$632,370.43	\$632,370.43	\$4,302,717.08
Participación Ciudadana	\$3,738,304.52	\$379,453.46	\$4,117,757.98	\$475,552.78	\$475,552.78	\$3,642,205.20
Salud	\$1,620,779.49	\$170,705.85	\$1,791,485.34	\$237,110.14	\$237,110.14	\$1,554,375.20
Educación y Cultura	\$6,935,139.92	\$1,169,183.35	\$8,104,323.27	\$1,273,404.78	\$1,273,404.78	\$6,830,918.49
Alumbrado Público	\$3,314,530.40	\$410,874.03	\$3,725,404.43	\$490,203.79	\$490,203.79	\$3,235,200.64
Parques y Jardines	\$842,386.66	\$52,739.00	\$895,125.66	\$105,877.24	\$105,877.24	\$789,248.42
Limpia Publica	\$9,155,379.25	\$1,511,589.31	\$10,666,968.56	\$1,569,546.95	\$1,569,546.95	\$9,097,421.61
Dirección de Obras Públicas	\$164,308,558.45	\$2,155,795.26	\$166,464,353.71	\$1,937,463.66	\$1,937,463.66	\$164,526,890.05
Policía Municipal Preventiva	\$1,326,211.99	\$780,459.04	\$2,106,671.03	\$782,131.61	\$782,131.61	\$1,324,539.42
Tesorería.	\$4,067,797.05	\$1,031,778.63	\$5,099,575.68	\$753,119.20	\$753,119.20	\$4,346,456.48
Catastro	\$2,791,162.34	\$332,605.96	\$3,123,768.30	\$433,921.53	\$433,921.53	\$2,689,846.77
Adquisiciones	\$2,106,790.35	\$233,803.75	\$2,340,594.10	\$336,851.37	\$336,851.37	\$2,003,742.73
Comercio	\$614,595.66	\$26,427.53	\$641,023.19	\$61,054.33	\$61,054.33	\$579,968.86
Ingresos	\$3,598,474.40	\$116,541.66	\$3,705,016.06	\$280,554.05	\$280,554.05	\$3,424,462.01

Egresos	\$453,762.31	\$51,507.00	\$453,762.31	\$200,526.20	\$453,762.31
Contabilidad	\$1,753,087.06	\$51,507.00	\$1,804,594.06	\$200,526.20	\$1,604,067.86
Recursos Humanos	\$1,456,398.61	\$122,030.12	\$1,578,428.73	\$211,647.20	\$1,366,781.53
Patrimonio Municipal	\$761,919.41	\$32,210.00	\$794,129.41	\$82,426.68	\$711,702.73
Instituto de la Mujer	\$811,977.26	\$17,309.00	\$829,286.26	\$69,229.38	\$760,056.88
Asuntos Indígenas	\$470,290.76	\$13,385.00	\$483,675.76	\$34,533.06	\$449,142.70
	\$324,619,966.64	\$3,042,168.60	\$327,662,135.24	\$23,024,456.90	\$304,637,678.34

**PRESIDENCIA**  
**2022-2025**

Ing. Alvaro Gómez Flores  
 Presidente Municipal Constitucional

*[Signature]*

Lic. María Isabel Motil Flores  
 Sindica Única  
**SINDICATURA**  
**2022-2025**

L.C.P. Terjesa Reyes-Gallida  
 Tesorero Municipal



**TESORERÍA**  
**2022-2025**



**REGIDURÍA**  
**TERCERA**  
**2022-2025**