



**MUNICIPIO DE TIERRA BLANCA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de agosto de 2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,364,036.61	\$-1,899,080.61	\$4,464,956.00	\$3,416,589.29	\$3,416,589.29	\$1,048,366.71
Secretaría del ayuntamiento	\$1,585,214.84	\$-22,500.00	\$1,562,714.84	\$740,510.94	\$740,510.94	\$822,203.90
Organo de Control Interno	\$1,614,839.38	\$-50,280.00	\$1,564,559.38	\$817,557.12	\$817,557.12	\$747,002.26
Agencias Municipales	\$1,256,367.03	\$-14,395.02	\$1,241,972.01	\$594,066.75	\$594,066.75	\$647,905.26
Recursos Humanos	\$1,006,625.92	\$-10,309.30	\$996,316.62	\$487,222.26	\$487,222.26	\$509,094.36
Protección Civil	\$3,282,329.91	\$17,606.72	\$3,299,936.63	\$1,968,304.67	\$1,968,304.67	\$1,331,631.96
Ayuntamiento	\$49,810,591.80	\$13,785,759.12	\$63,596,350.92	\$43,505,425.79	\$42,145,944.20	\$20,090,925.13
Fomento Agropecuario	\$2,434,076.14	\$3,000.00	\$2,437,076.14	\$1,294,762.36	\$1,294,762.36	\$1,142,313.78
Rastro Municipal	\$28,850.04	\$10,000.00	\$38,850.04	\$30,052.04	\$30,052.04	\$8,798.00
Desarrollo Social Operativo	\$2,755,659.19	\$-38,250.00	\$2,717,409.19	\$1,289,923.41	\$1,289,923.41	\$1,427,485.78
Panteones	\$713,714.00	\$213,176.80	\$926,890.80	\$616,295.31	\$616,295.31	\$310,595.49
Intendencia	\$2,271,030.16	\$142,014.30	\$2,413,044.46	\$1,519,077.17	\$1,519,077.17	\$893,967.29
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,622,667.20	\$-117,059.31	\$9,505,607.89	\$4,506,838.17	\$4,506,838.17	\$4,998,769.72
Registro Civil	\$4,273,446.25	\$-36,028.00	\$4,237,418.25	\$2,083,650.92	\$2,083,650.92	\$2,153,767.33
Participación Ciudadana	\$2,017,215.13	\$112,739.16	\$2,129,954.29	\$1,223,236.20	\$1,223,236.20	\$906,718.09
Salud	\$1,081,503.03	\$314,252.72	\$1,395,755.75	\$926,275.72	\$926,275.72	\$469,480.03
Educación y Cultura	\$6,886,084.70	\$580,130.50	\$7,466,215.20	\$4,201,849.81	\$4,201,849.81	\$3,264,365.39
Alumbrado Publico	\$6,760,498.86	\$308,314.85	\$7,068,813.71	\$4,282,505.76	\$4,282,505.76	\$2,786,307.95
Parques y Jardines	\$3,995,971.29	\$268,800.70	\$4,264,771.99	\$2,525,168.85	\$2,525,168.85	\$1,739,603.14
Limpia Publica	\$6,442,637.33	\$701,501.90	\$7,144,139.23	\$4,926,183.49	\$4,926,183.49	\$2,217,955.74
Servicio Público de Tránsito	\$559,628.29	\$81,712.00	\$641,340.29	\$262,460.14	\$262,460.14	\$378,880.15
Dirección de Obras Públicas	\$92,006,508.75	\$15,475,804.26	\$107,482,313.01	\$58,935,449.11	\$58,935,449.11	\$48,546,863.90
Policía Municipal Preventiva	\$33,151,800.05	\$7,341,858.42	\$40,493,658.47	\$23,491,309.46	\$22,689,752.71	\$17,002,349.01
Tesorería.	\$66,966,843.02	\$167,850.50	\$67,134,693.52	\$34,597,730.92	\$34,350,784.78	\$32,536,962.60
Catastro	\$2,446,142.81	\$22,203.00	\$2,468,345.81	\$1,426,773.10	\$1,426,773.10	\$1,041,572.71
Adquisiciones	\$2,271,655.72	\$47,642.79	\$2,319,298.51	\$1,411,577.25	\$1,411,577.25	\$907,721.26
Comercio	\$639,861.66	\$12,226.44	\$652,088.10	\$320,634.25	\$320,634.25	\$331,453.85
Instituto de la Mujer	\$436,048.16	-	\$436,048.16	-	-	\$436,048.16
<b>Total del Gasto</b>	<b>\$312,681,847.27</b>	<b>\$37,418,691.94</b>	<b>\$350,100,539.21</b>	<b>\$201,401,430.26</b>	<b>\$198,993,445.78</b>	<b>\$148,699,108.95</b>

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Ing. Patricio Aguirre Solís  
Presidente Municipal Constitucional



**PRESIDENCIA**  
**2018-2021**

Prof. Felipe de Jesús Burgos Zalela  
Regidor de Hacienda

Ing. Mercedes Arielle Barrientos Liberos  
Síndica Unica



**TESORERIA**  
**2018-2021**

L.C. Eladio Serrano Hernández  
Tesorero Municipal