

del 1 de enero al 30 de junio de 2022

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,567,083.06	\$5,774,695.55	\$8,341,778.61	\$6,221,943.92	\$6,221,943.92	\$2,119,834.69
Sindicatura	\$1,135,064.77	\$171,103.60	\$1,306,168.37	\$566,779.04	\$566,779.04	\$739,389.33
Regiduría	\$6,898,939.09	\$-16,031.33	\$6,882,907.76	\$3,917,783.31	\$3,917,694.42	\$2,965,124.45
Secretaría Municipal	\$1,448,879.47	\$-118,488.47	\$1,330,391.00	\$536,520.48	\$536,520.48	\$793,870.52
Comunicación Social	\$2,104,342.71	\$481,627.00	\$2,585,969.71	\$1,329,420.89	\$1,324,780.89	\$1,265,548.82
Ventanilla Única	\$551,157.01	\$-153,707.10	\$397,449.91	\$148,333.36	\$148,333.36	\$249,116.55
Organo de Control Interno	\$2,002,172.09	\$-578,699.45	\$1,423,472.64	\$559,902.98	\$559,902.98	\$863,569.66
Agencias Municipales	\$1,291,574.46	\$-268,610.00	\$1,022,964.46	\$409,493.82	\$409,493.82	\$613,470.64
Oficina Técnica	\$470,290.76	\$-150,000.00	\$320,290.76	\$20,999.54	\$20,999.54	\$299,291.22
Protección Civil	\$990,428.38	\$118,659.01	\$1,109,087.39	\$610,369.42	\$610,369.42	\$498,717.97
Presidente Municipal	\$58,880,820.63	\$-27,819,823.31	\$31,060,997.32	\$19,769,315.15	\$19,768,991.15	\$11,291,682.17
Jurídico	\$1,463,246.16	\$-339,560.76	\$1,123,685.40	\$485,845.50	\$485,845.50	\$637,839.90
Servicios Públicos	\$1,558,642.03	\$2,334,006.47	\$3,892,648.50	\$2,655,170.75	\$2,655,170.75	\$1,237,477.75
Logística	\$1,605,154.76	\$78,145.30	\$1,683,300.06	\$431,585.93	\$431,585.93	\$1,251,714.13
Orratos	\$3,997,812.13	\$599,075.85	\$4,596,887.98	\$2,017,231.06	\$2,017,231.06	\$2,579,656.92
Intendencia	\$2,753,435.79	\$-71,218.13	\$2,682,217.66	\$1,189,234.31	\$1,189,234.31	\$1,492,983.35
Sistemas	\$870,176.21	\$-92,243.31	\$777,932.90	\$283,696.63	\$283,696.63	\$494,236.27
Fomento de Transparencia	\$614,595.66	\$-10,931.00	\$603,664.66	\$188,174.69	\$188,174.69	\$415,489.97
Rastro Agropecuario	\$1,804,851.44	\$619,460.63	\$2,424,312.07	\$1,088,169.37	\$1,088,002.70	\$1,336,142.70
Desarrollo Económico	\$698,433.97	\$-62,711.84	\$635,722.13	\$145,249.46	\$145,249.46	\$490,472.67
Desarrollo Social Operativo	\$758,900.56	\$-40,175.47	\$718,725.09	\$188,692.16	\$188,692.16	\$530,032.93
Panteones	\$1,936,515.16	\$-62,578.07	\$1,873,937.09	\$632,984.47	\$632,984.47	\$1,240,952.62
Comude	\$1,695,749.06	\$332,338.10	\$2,028,087.16	\$719,115.08	\$718,426.20	\$1,308,972.08
Medio Ambiente	\$1,785,446.25	\$759,874.81	\$2,545,321.06	\$1,206,675.28	\$1,206,675.28	\$1,338,645.78
Bienestar	\$599,067.06	\$-94,942.00	\$504,125.06	\$124,200.48	\$124,200.48	\$379,924.58
Turismo	\$244,624.61	\$520,038.00	\$764,662.61	\$472,860.22	\$472,860.22	\$291,802.39
INJUVE	\$734,307.36	\$136,115.30	\$870,422.66	\$327,390.93	\$327,390.93	\$543,031.73
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$470,283.46	\$83,092.80	\$553,376.26	\$171,845.03	\$171,845.03	\$381,531.23
Registro Civil	\$8,440,190.44	\$2,021,287.74	\$10,461,478.18	\$4,827,561.78	\$4,827,561.78	\$5,633,916.40
Participación Ciudadana	\$4,130,236.21	\$879,200.16	\$5,009,436.37	\$1,897,851.47	\$1,897,840.71	\$3,111,584.90
Salud	\$3,738,304.52	\$1,264,499.11	\$5,002,803.63	\$1,882,817.23	\$1,882,567.23	\$3,119,986.40
Educación y Cultura	\$1,620,779.49	\$146,745.61	\$1,767,525.10	\$671,172.69	\$671,172.69	\$1,096,352.41
Alumbrado Público	\$6,935,139.92	\$1,000,728.34	\$7,935,868.26	\$3,618,507.71	\$3,618,507.71	\$4,317,360.55
Parques y Jardines	\$3,314,530.40	\$846,412.62	\$4,160,943.02	\$1,880,555.72	\$1,880,555.72	\$2,280,387.30
Limpia Pública	\$842,386.66	\$84,062.60	\$926,449.26	\$289,675.73	\$289,675.73	\$636,773.53
Dirección de Obras Públicas	\$9,155,379.25	\$2,926,940.96	\$12,082,320.21	\$4,709,646.45	\$4,709,521.42	\$7,372,673.76
Policía Municipal Preventiva	\$164,308,558.45	\$33,508,669.90	\$197,817,228.35	\$24,555,396.32	\$24,450,851.24	\$173,261,832.03
Tesorería	\$1,326,211.99	\$1,049,823.92	\$2,376,035.91	\$1,239,204.52	\$1,239,184.52	\$1,136,831.39
Catastro	\$4,067,797.05	\$5,169,131.29	\$9,236,928.34	\$5,837,505.76	\$5,377,426.68	\$3,399,422.58
Adquisiciones	\$2,791,162.34	\$705,184.96	\$3,496,347.30	\$1,380,838.61	\$1,380,171.94	\$2,115,508.69
Comercio	\$2,106,790.35	\$1,636,500.83	\$3,743,291.18	\$2,116,909.13	\$2,116,620.24	\$1,626,382.05
Ingresos	\$614,595.66	\$103,849.88	\$718,445.54	\$257,944.49	\$257,944.49	\$460,501.05
Egresos	\$3,588,474.40	\$1,475,858.66	\$5,064,333.06	\$1,907,930.31	\$1,907,930.31	\$3,156,402.75
Contabilidad	\$453,762.31	\$250,000.00	\$703,762.31	\$259,256.70	\$259,256.70	\$444,505.61
	\$1,753,087.06	\$51,507.00	\$1,804,594.06	\$601,599.41	\$601,599.41	\$1,202,994.65

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Recursos Humanos	\$1,456,398.61	\$347,453.23	\$1,803,851.84	\$783,740.07	\$783,628.96	\$1,020,111.77
Patrimonio Municipal	\$761,919.41	\$740,770.00	\$1,502,689.41	\$937,271.46	\$937,271.46	\$665,417.95
Instituto de la Mujer	\$811,977.26	\$35,542.18	\$847,519.44	\$221,147.63	\$221,147.63	\$626,371.81
Asuntos Indígenas	\$470,290.76	\$13,385.00	\$483,675.76	\$104,830.98	\$104,830.98	\$378,844.78
<b>Total</b>	<b>\$324,619,966.64</b>	<b>\$36,386,066.17</b>	<b>\$361,006,032.81</b>	<b>\$106,400,347.43</b>	<b>\$105,828,342.37</b>	<b>\$254,605,685.38</b>



**PRESIDENCIA**  
2022-2025  
Ing. Avaro Gómez Flores  
Presidente Municipal Constitucional

PSIC. María Erika Soriano Vendrell  
Regidor de Hacienda

**REGIDURÍA CUARTA**  
2022-2025

Lic. María Isabel Mola Flores  
Sindica Única

L.C.P. Teresa Reyes Galicia  
Tesorero Municipal

**SINDICATURA**  
2022-2025



**TESORERÍA**  
2022-2025

