



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de enero de 2022

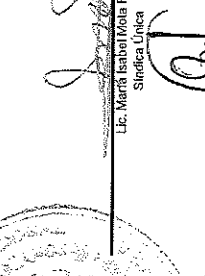
Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,567,083.06	\$7,134.00	\$2,574,217.06	\$7,134.00	\$7,134.00	\$2,567,083.06
Sindicatura	\$1,135,064.77	-	\$1,135,064.77	-	-	\$1,135,064.77
Regiduría	\$6,898,939.09	\$7,004.11	\$6,905,943.20	\$7,144.11	\$7,144.11	\$6,898,799.09
Secretaría Municipal	\$1,448,879.47	\$46,455.22	\$1,495,334.69	\$46,455.22	\$46,455.22	\$1,448,879.47
Comunicación Social	\$2,104,342.71	-	\$2,104,342.71	-	-	\$2,104,342.71
Ventanilla Única	\$551,157.01	-	\$551,157.01	-	-	\$551,157.01
Órgano de Control Interno	\$2,002,172.09	\$24,491.68	\$2,026,663.77	\$24,491.68	\$24,491.68	\$2,002,172.09
Agencias Municipales	\$1,291,574.46	\$293.00	\$1,291,867.46	\$293.00	\$293.00	\$1,291,574.46
Oficina Técnica	\$470,290.76	-	\$470,290.76	-	-	\$470,290.76
Protección Civil	\$990,428.38	\$100,587.10	\$1,091,015.48	\$100,587.10	\$100,587.10	\$990,428.38
Ayuntamiento	\$56,860,820.63	\$-3,601,922.44	\$53,258,898.19	\$481,074.54	\$481,074.54	\$54,797,823.65
Jurídico	\$1,463,246.16	-	\$1,463,246.16	-	-	\$1,463,246.16
Servicios Públicos	\$1,558,842.03	\$1,595.00	\$1,560,437.03	\$2,160.00	\$2,160.00	\$1,558,077.03
Logística	\$1,605,154.76	-	\$1,605,154.76	-	-	\$1,605,154.76
Ornatos	\$3,987,812.13	\$466,879.95	\$4,454,692.08	\$449,399.18	\$449,399.18	\$4,015,392.90
Intendencia	\$2,753,435.79	\$286,489.62	\$3,039,925.41	\$286,489.62	\$286,489.62	\$2,753,435.79
Sistemas	\$870,176.21	-	\$870,176.21	-	-	\$870,176.21
Unidad de Transparencia	\$614,595.66	-	\$614,595.66	-	-	\$614,595.66
Fomento Agropecuario	\$1,804,851.44	\$135,415.74	\$1,940,267.18	\$135,415.74	\$135,415.74	\$1,804,851.44
Rastro Municipal	\$698,433.97	-	\$698,433.97	-	-	\$698,433.97
Desarrollo Económico	\$758,900.56	-	\$758,900.56	-	-	\$758,900.56
Desarrollo Social Operativo	\$1,936,515.16	-	\$1,936,515.16	-	-	\$1,936,515.16
Panteones	\$1,695,749.06	\$90,421.69	\$1,786,170.75	\$90,421.69	\$90,421.69	\$1,695,749.06
Comude	\$1,785,446.25	-	\$1,785,446.25	-	-	\$1,785,446.25
Medio Ambiente	\$599,067.06	-	\$599,067.06	-	-	\$599,067.06
Bienestar	\$244,624.61	-	\$244,624.61	-	-	\$244,624.61
Turismo	\$734,307.36	-	\$734,307.36	-	-	\$734,307.36
INJUVE	\$470,283.46	-	\$470,283.46	-	-	\$470,283.46
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$8,440,190.44	\$354,215.54	\$8,794,405.98	\$354,215.54	\$354,215.54	\$8,440,190.44
Registro Civil	\$4,130,238.21	\$368,858.22	\$4,499,096.43	\$368,858.22	\$368,858.22	\$4,130,238.21
Participación Ciudadana	\$3,738,304.52	\$208,046.26	\$3,946,350.78	\$208,046.26	\$208,046.26	\$3,738,304.52
Salud	\$1,620,779.49	\$82,620.88	\$1,703,400.37	\$82,620.88	\$82,620.88	\$1,620,779.49
Educación y Cultura	\$6,935,139.92	\$704,954.51	\$7,640,094.43	\$704,954.51	\$704,954.51	\$6,935,139.92
Alumbrado Público	\$3,314,530.40	\$228,428.63	\$3,542,959.03	\$228,428.63	\$228,428.63	\$3,314,530.40
Parques y Jardines	\$842,386.66	-	\$842,386.66	-	-	\$842,386.66
Limpia Pública	\$9,155,379.25	\$904,488.46	\$10,059,867.71	\$904,488.46	\$904,488.46	\$9,155,379.25
Dirección de Obras Públicas	\$164,208,558.45	\$1,272,519.93	\$165,581,078.38	\$421,235.02	\$421,235.02	\$165,159,843.36
Policía Municipal Preventiva	\$1,326,211.99	\$138,228.34	\$1,464,440.33	\$138,228.34	\$138,228.34	\$1,326,211.99
Tesorería	\$4,067,797.05	\$147,351.19	\$4,215,148.24	\$153,220.53	\$153,220.53	\$4,061,927.71
Catastro	\$2,791,162.34	\$173,833.65	\$2,964,995.99	\$173,833.65	\$173,833.65	\$2,791,162.34
Adquisiciones	\$2,106,790.35	\$94,238.58	\$2,201,028.93	\$94,238.58	\$94,238.58	\$2,106,790.35
Comercio	\$614,595.66	-	\$614,595.66	-	-	\$614,595.66
Ingresos	\$3,568,474.40	-	\$3,568,474.40	-	-	\$3,568,474.40
Egresos	\$453,762.31	-	\$453,762.31	-	-	\$453,762.31
Contabilidad	\$1,753,087.06	-	\$1,753,087.06	-	-	\$1,753,087.06
Recursos Humanos	\$1,456,398.61	\$26,579.12	\$1,482,977.73	\$26,579.12	\$26,579.12	\$1,456,398.61
Patrimonio Municipal	\$761,919.41	-	\$761,919.41	-	-	\$761,919.41
Instituto de la Mujer	\$811,977.26	-	\$811,977.26	-	-	\$811,977.26
Asuntos Indígenas	\$470,290.76	-	\$470,290.76	-	-	\$470,290.76
Total del Ejercicio	\$324,819,958.64	\$2,271,305.98	\$327,091,264.62	\$5,492,011.62	\$5,492,011.62	\$324,819,958.64



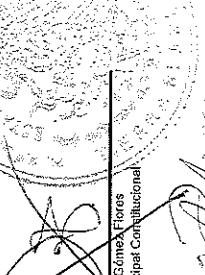
Lic. María Isabel Mota Flores
Sindicata Única




Lic. Gloria Carrera Iliciccas
Presidente Municipal Constitucional



Lic. Reyes Galicia
Tesorero Municipal



Lic. Gloria Carrera Iliciccas
Presidente Municipal Constitucional



Lic. Reyes Galicia
Tesorero Municipal