



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2021

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	6 = (3 - 4)	
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$3,653,237.04	\$-340,457.37	\$3,312,779.67	\$2,915,444.76	\$2,915,444.76	\$397,334.91	
Secretaría del ayuntamiento	\$1,474,202.24	\$44,823.88	\$1,519,026.12	\$1,214,738.04	\$1,214,738.04	\$304,288.08	
Organo de Control Interno	\$1,263,646.72	\$279,884.02	\$1,543,530.74	\$1,374,907.02	\$1,374,907.02	\$168,623.72	
Agencias Municipales	\$939,524.36	\$113,862.02	\$1,053,386.38	\$897,946.33	\$897,946.33	\$155,440.05	
Recursos Humanos	\$795,099.05	\$76,253.82	\$871,352.87	\$721,190.31	\$721,190.31	\$150,162.56	
Protección Civil	\$3,510,258.67	\$234,848.60	\$3,745,107.27	\$3,273,673.26	\$3,273,673.26	\$471,434.01	
Ayuntamiento	\$57,462,353.44	\$7,612,244.31	\$65,074,597.75	\$55,503,924.76	\$55,148,384.75	\$9,570,672.99	
Fomento Agropecuario	\$2,139,578.10	\$170,992.00	\$2,310,570.10	\$1,977,629.56	\$1,977,629.56	\$332,940.54	
Rastro Municipal	\$59,705.22	\$32,653.15	\$92,358.37	\$92,358.37	\$92,358.37	-	
Desarrollo Social Operativo	\$1,407,669.54	\$214,309.52	\$1,621,979.06	\$1,482,774.49	\$1,482,774.49	\$139,204.57	
Panteones	\$1,336,122.87	\$139,557.18	\$1,475,680.05	\$855,973.45	\$855,973.45	\$619,706.60	
Intendencia	\$2,732,424.31	\$283,658.71	\$3,016,083.02	\$2,280,119.34	\$2,280,119.34	\$735,963.68	
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$33,264.44	\$7,482,989.40	\$6,418,926.55	\$6,418,926.55	\$1,064,062.85	
Registro Civil	\$3,108,522.56	\$305,659.29	\$3,414,181.85	\$2,909,534.45	\$2,909,534.45	\$504,647.40	
Participación Ciudadana	\$2,701,021.61	\$307,688.27	\$3,008,709.88	\$1,882,042.77	\$1,882,042.77	\$1,126,667.11	
Salud	\$1,589,917.67	\$638,118.74	\$2,228,036.41	\$1,375,347.59	\$1,375,347.59	\$852,688.82	
Educación y Cultura	\$6,148,419.55	\$243,455.93	\$6,391,875.48	\$5,451,773.21	\$5,451,773.21	\$940,102.27	
Alumbrado Publico	\$7,698,348.49	\$902,703.22	\$8,601,051.71	\$6,955,966.99	\$6,955,966.99	\$1,645,084.72	
Parques y Jardines	\$3,257,782.04	\$676,365.61	\$3,934,147.65	\$3,606,143.96	\$3,606,143.96	\$328,003.69	
Limpia Publica	\$7,113,592.97	\$572,935.54	\$7,686,528.51	\$6,654,662.76	\$6,654,662.76	\$1,031,865.75	
Servicio Público de Tránsito	\$432,971.00	\$145,668.31	\$578,639.31	\$470,798.31	\$470,798.31	\$107,841.00	
Dirección de Obras Públicas	\$97,529,446.75	\$71,243,851.16	\$168,773,297.91	\$147,943,674.50	\$147,943,674.50	\$20,829,623.41	
Policia Municipal Preventiva	\$33,323,244.65	\$-27,515,749.72	\$5,807,494.93	\$5,242,505.05	\$5,242,505.05	\$564,989.88	
Tesorería.	\$54,944,191.41	\$-34,726,209.11	\$20,217,982.30	\$11,835,126.59	\$11,835,126.59	\$8,382,855.71	
Catastro	\$2,255,034.70	\$240,491.57	\$2,495,526.27	\$2,090,353.44	\$2,090,353.44	\$405,172.83	
Adquisiciones	\$2,426,847.99	\$26,946.85	\$2,453,794.84	\$2,009,696.19	\$2,009,696.19	\$444,098.65	
Comercio	\$515,399.54	\$-15,562.08	\$499,837.46	\$360,595.86	\$360,595.86	\$139,241.60	
Total del Gasto	\$307,268,287.45	\$21,942,257.86	\$329,210,545.31	\$277,797,827.91	\$277,442,287.90	\$51,412,717.40	





MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2021



Ing. Patricio Aguirre Solís
Presidente Municipal Constitucional

PRESIDENCIA
2018-2021

Prof. Felipe de Jesús Burgos Zalela
Regidor de Hacienda



L.C. Eladio Serrano Hernández
Tesorero Municipal

TESORERIA
2018-2021

Ing. Mercedes Arlette Barrientos Libreros
Sindica Única