

del 1 de enero al 31 de octubre de 2023

Concepto	Aprobado		Ampliaciones / Reducciones		Egresos		Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)			
Presidencia Municipal	\$36,187,107.01	\$30,922,672.55	\$67,709,779.56	\$43,928,670.82	\$43,928,642.36	\$13,781,108.74			
Regiduría	\$346,446.87	\$346,446.87	\$1,277,467.71	\$1,023,053.48	\$1,023,053.48	\$294,404.23			
Secretaría Municipal	\$5,700,858.00	\$1,603,714.62	\$7,304,572.62	\$5,832,448.72	\$5,832,448.72	\$1,472,128.90			
Comunicación Social	\$1,092,859.01	\$750,650.09	\$1,843,509.10	\$1,540,851.11	\$1,540,851.11	\$302,657.99			
Ventanilla Única	\$4,278,266.00	\$123,934.27	\$4,154,831.73	\$3,181,957.27	\$3,181,957.27	\$972,874.46			
Órgano de Control Interno	\$351,115.46	\$5,502.35	\$356,617.81	\$110,047.00	\$110,047.00	\$246,570.81			
Agencias Municipales	\$1,961,885.54	\$262,645.64	\$2,224,531.18	\$1,671,664.45	\$1,671,664.45	\$552,866.73			
Oficina Técnica	\$1,314,681.00	\$325,651.97	\$1,640,332.97	\$1,291,256.71	\$1,291,256.71	\$349,276.26			
Protección Civil	\$216,183.50	\$29,079.65	\$245,263.15	\$184,485.07	\$184,485.07	\$60,778.08			
Jurídico	\$895,185.01	\$76,509.27	\$970,694.28	\$627,043.55	\$627,043.55	\$343,650.73			
Servicios Públicos	\$4,132,676.07	\$521,093.31	\$4,653,769.38	\$2,380,483.14	\$2,380,483.14	\$2,273,286.24			
Logística	\$2,012,118.00	\$721,819.81	\$1,290,289.19	\$918,889.33	\$918,889.33	\$371,408.86			
Omnibus	\$684,845.00	\$161,870.07	\$846,715.07	\$666,649.56	\$666,649.56	\$280,065.51			
Intendencia	\$1,344,734.83	\$141,659.97	\$1,492,304.80	\$637,676.29	\$637,676.29	\$854,628.51			
Sistemas	\$3,031,754.53	\$780,996.84	\$3,812,751.37	\$2,861,595.13	\$2,861,595.13	\$951,156.24			
Unidad de Transparencia	\$1,951,505.80	\$470,974.75	\$2,422,480.55	\$1,730,821.97	\$1,730,821.97	\$691,658.58			
Fomento Agropecuario	\$559,639.50	\$54,731.78	\$614,371.28	\$387,947.06	\$387,947.06	\$226,424.22			
Rastro Municipal	\$716,491.00	\$19,854.65	\$736,345.65	\$216,059.00	\$216,059.00	\$522,286.65			
Desarrollo Social Operativo	\$1,615,345.97	\$219,595.10	\$1,834,941.07	\$1,293,785.00	\$1,293,785.00	\$541,156.07			
Partenios	\$394,350.00	\$12,873.75	\$407,223.75	\$81,653.03	\$81,653.03	\$290,415.22			
Comide	\$762,308.50	\$55,931.76	\$818,240.26	\$193,074.77	\$193,074.77	\$246,668.99			
Medio Ambiente	\$1,248,417.99	\$34,693.26	\$1,283,111.25	\$1,367,509.35	\$1,367,509.35	\$229,692.41			
Bienestar	\$2,872,377.65	\$232,418.33	\$3,104,795.98	\$950,921.70	\$950,921.70	\$529,914.62			
INJUVE	\$921,577.84	\$99,191.70	\$1,020,769.54	\$988,248.60	\$988,248.60	\$1,983,320.75			
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$884,771.00	\$-92,640.90	\$792,130.10	\$293,865.33	\$293,865.33	\$767,242.25			
Registro Civil	\$825,137.50	\$66,743.17	\$891,880.67	\$412,997.75	\$412,997.75	\$87,427.13			
Participación Ciudadana	\$9,418,302.62	\$5,925,750.79	\$15,344,053.41	\$8,471,324.57	\$8,471,324.57	\$6,872,728.84			
Salud	\$3,520,877.03	\$391,651.90	\$3,912,528.93	\$2,431,481.04	\$2,431,481.04	\$1,481,047.89			
Educación y Cultura	\$2,076,217.75	\$837,249.00	\$2,913,466.75	\$2,236,757.36	\$2,236,757.36	\$677,709.39			
Alumbrado Público	\$835,166.84	\$332,589.54	\$1,167,756.38	\$921,301.76	\$921,301.76	\$246,454.62			
Parques y Jardines	\$7,139,097.98	\$1,953,102.54	\$9,092,200.52	\$6,251,216.11	\$6,251,216.11	\$2,840,984.41			
Limpia Pública	\$4,679,531.83	\$-966,789.15	\$3,712,742.68	\$2,557,536.20	\$2,557,536.20	\$1,165,206.48			
Dirección de Obras Públicas	\$811,415.00	\$99,799.78	\$911,214.78	\$655,449.96	\$655,449.96	\$265,764.82			
Tesorería	\$20,617,731.40	\$-775.86	\$20,616,955.54	\$11,654,574.33	\$11,654,574.33	\$8,962,381.21			
Catastro	\$168,469,935.10	\$57,103,342.54	\$225,573,277.64	\$87,681,652.87	\$87,681,652.87	\$137,891,624.77			
Adquisiciones	\$23,530,279.52	\$-20,301,308.21	\$3,228,971.31	\$2,368,171.70	\$2,368,171.70	\$860,798.61			
Comercio	\$14,425,612.40	\$12,120,971.84	\$26,546,584.24	\$14,683,845.74	\$14,683,845.74	\$11,862,738.50			
Ingresos	\$2,848,489.91	\$434,038.41	\$3,282,528.32	\$2,359,272.59	\$2,359,272.59	\$923,255.73			
Egresos	\$13,787,606.18	\$2,462,751.03	\$16,250,357.21	\$6,514,303.21	\$6,514,303.21	\$9,736,054.00			
Contabilidad	\$3,099,096.80	\$248,765.63	\$3,347,862.43	\$844,576.13	\$844,576.13	\$213,878.75			
Recurso Humanos	\$269,094.00	\$598,928.22	\$3,698,515.02	\$1,884,454.20	\$1,884,454.20	\$1,814,080.82			
Patrimonio Municipal	\$269,094.00	\$29,436.07	\$298,530.07	\$212,617.26	\$212,617.26	\$85,912.81			
Instituto de la Mujer	\$1,493,282.00	\$157,475.23	\$1,650,757.23	\$298,530.07	\$298,530.07	\$453,928.74			
Asuntos Indígenas	\$9,822,272.70	\$4,721,130.59	\$14,543,403.29	\$1,543,403.29	\$1,543,403.29	\$7,196,812.67			
Total del Gasto de la Presidencia	\$36,187,107.01	\$30,922,672.55	\$67,709,779.56	\$43,928,670.82	\$43,928,642.36	\$13,781,108.74			
REGIDURIA CUARTA	\$36,187,107.01	\$30,922,672.55	\$67,709,779.56	\$43,928,670.82	\$43,928,642.36	\$13,781,108.74			
TESORERÍA	\$36,187,107.01	\$30,922,672.55	\$67,709,779.56	\$43,928,670.82	\$43,928,642.36	\$13,781,108.74			
SINDICATURA	\$36,187,107.01	\$30,922,672.55	\$67,709,779.56	\$43,928,670.82	\$43,928,642.36	\$13,781,108.74			

PRESIDENCIA
2022-2025



Ing. Avaro Gomez Flores
 Presidente Municipal Constitucional

REGIDURIA
CUARTA

Ing. Efraim Reyes Galicia
 Secretario Municipal

SINDICATURA
2022-2025

PSIC. María Elena Soriano Ventreil
 Papeler de Hacienda

2022-2025

TESORERÍA
2022-2025

2022-2025