

Congreso del Estado de Veracruz de Ignacio de la Llave  
 LXIV Legislatura  
 Secretaría de Fiscalización  
 H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
 del 01 de enero al 31 de Marzo de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
<b>ADMINISTRACION PUBLICA MUNICIPAL</b>						
Servicios Públicos (Ayuntamiento)	77,558,096.60	54,991,120.59	132,549,217.19	22,566,976.01	22,566,976.01	109,982,241.19
Contraloría	5,068,492.29	4,625,104.89	9,693,597.18	443,387.40	443,387.40	9,250,209.78
Servicios Sociales (Dif)	27,955,575.77	24,886,443.68	52,842,019.45	3,069,132.09	3,069,132.09	49,772,887.36
Educación	17,253,409.89	14,508,387.78	31,761,797.66	2,745,022.11	2,745,022.11	29,016,775.55
Hacienda Pública	3,472,819.80	3,472,819.80	6,945,639.60	-	-	6,945,639.60
Catastro	9,221,972.47	8,093,148.36	17,315,120.83	1,128,824.11	1,128,824.11	16,186,296.72
Ingresos	11,607,171.48	11,607,171.48	23,214,342.95	-	-	23,214,342.95
Policía Municipal Preventiva	4,354,766.39	2,414,711.22	6,769,477.61	1,940,075.18	1,940,075.18	4,829,402.44
Servicio Público de Tránsito	1,777,078.87	1,600,537.35	3,377,616.23	176,541.52	176,541.52	3,201,074.71
Registro civil	12,058,498.93	10,797,569.99	22,856,068.92	1,260,928.94	1,260,928.94	21,595,139.97
Presidencia	2,749,700.02	2,263,376.32	5,013,076.34	486,323.70	486,323.70	4,526,752.64
Salud	3,540,239.97	3,234,701.24	6,774,941.21	305,538.74	305,538.74	6,469,402.47
Fomento Agropecuario	7,893,441.29	7,094,569.32	14,988,010.61	798,871.96	798,871.96	14,189,138.64
Adquisiciones	5,052,395.47	4,401,473.47	9,453,868.94	650,922.01	650,922.01	8,802,946.93
Comunicación Social	1,791,278.26	1,611,330.63	3,402,608.89	179,947.63	179,947.63	3,222,661.27
Protección Civil	8,288,396.95	7,321,970.58	15,610,367.53	966,426.36	966,426.36	14,643,941.17
Servicios Generales	7,898,127.03	7,056,666.51	14,954,793.54	841,460.52	841,460.52	14,113,333.02
Recursos Humanos	3,096,708.48	2,769,159.11	5,865,867.59	327,549.37	327,549.37	5,538,318.22
Secretaría	4,038,637.64	3,496,307.18	7,534,944.81	542,330.46	542,330.46	6,992,614.35
Agencias Municipales	4,236,766.32	3,888,414.07	8,123,200.39	350,372.25	350,372.25	7,772,828.13
Regidurías	9,654,794.99	8,970,777.10	18,625,572.09	684,017.89	684,017.89	17,941,554.20
Sindicatura	2,444,862.30	1,960,321.22	4,405,183.52	484,541.03	484,541.03	3,920,642.44
Secretaría Particular	2,021,412.89	2,005,112.84	4,026,525.73	16,300.04	16,300.04	4,010,225.68
Asuntos Jurídicos	5,709,115.49	5,709,115.49	11,418,230.97	-	-	11,418,230.97
Desarrollo Social	7,895,974.52	7,256,183.86	15,152,158.37	639,790.66	639,790.66	14,512,367.71
Obras Públicas	27,680,971.64	23,990,744.13	51,671,715.77	3,690,227.51	3,690,227.51	47,981,488.26
Ecología (protección ambiental)	464,963.62	427,637.00	892,600.62	37,326.62	37,326.62	855,274.00
Tesorería	1,913,359.95	1,063,382.24	2,976,742.19	2,976,742.19	2,976,742.19	2,126,764.48
Cabildo	21,330,239.52	19,782,675.41	41,112,914.94	1,547,564.11	1,547,564.11	39,565,350.82
Desarrollo Económico	3,153,456.57	2,839,884.98	5,993,341.55	313,571.59	313,571.59	5,679,769.96
COMERCIO	2,150,032.51	1,968,575.59	4,118,608.10	181,456.92	181,456.92	3,937,151.18
INSTITUTO DE LA MUJER	1,707,777.03	1,442,059.54	3,149,836.57	265,717.49	265,717.49	2,884,119.08
CONTABILIDAD	1,617,102.10	1,541,353.87	3,158,455.97	2,069,848.23	2,069,848.23	7,094,507.74
INFORMÁTICA	1,551,377.44	1,011,108.03	2,562,485.47	2,542,505.47	2,542,505.47	2,022,256.05
<b>ADMINISTRACION PUBLICA PARAMUNICIPAL</b>	0	0	0	0	0	0
<b>ORGANISMOS DECENTRALIZADOS</b>	0	0	0	0	0	0
<b>EMPRESAS DE PARTICIPACION MUNICIPAL</b>	0	0	0	0	0	0
<b>FIDEICOMISOS PUBLICOS</b>	0	0	0	0	0	0
<b>Total del Gasto</b>	<b>312,189,654.97</b>	<b>275,689,492.95</b>	<b>587,879,147.92</b>	<b>54,230,240.15</b>	<b>54,230,240.15</b>	<b>515,917,628.64</b>



**PRESIDENCIA**  
 2018-2021  
 ING. PATRICIO AGUIRRE SOLÍS  
 Presidente Municipal Constitucional  
 COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS  
 SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ  
 TESORERO MUNICIPAL



**TESORERIA**  
 2018-2021

PROFR. FELIPE DE JESUS BURGOS ZALETÁ  
 REGIDOR