

H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 del 01 de enero al 30 de Junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Publicos (Ayuntamiento)	81,796,338.95	35,909,014.05	117,705,353.00	45,887,324.91	45,887,324.91	71,818,028.10
Contraloria	5,210,645.28	4,038,385.58	9,249,030.86	1,172,259.70	1,172,259.70	8,076,771.16
Servicios Sociales (Dif)	25,933,082.15	19,136,761.31	45,069,843.46	6,796,320.84	6,796,320.84	38,273,522.62
Educacion	16,274,733.68	5,448,596.02	21,723,329.69	10,826,137.66	10,826,137.66	10,897,192.03
Hacienda Publica	3,285,492.36	3,285,492.36	6,570,984.71	-	-	6,570,984.71
Catastro	8,020,262.43	6,054,814.25	14,075,076.68	1,965,448.19	1,965,448.19	12,109,628.50
Ingresos	11,392,684.91	11,392,684.91	22,785,369.82	-	-	22,785,369.82
Policia Municipal Preventiva	4,278,402.95	2,639,363.33	1,639,039.61	6,917,766.28	6,917,766.28	5,278,726.67
Servicio Publico de Transito	1,516,353.08	1,181,762.48	2,698,115.56	334,590.60	334,590.60	2,363,524.96
Registro civil	11,145,235.06	8,367,781.31	19,513,016.37	2,777,453.75	2,777,453.75	16,735,562.62
Presidencia	2,177,147.14	1,019,947.29	3,197,094.43	1,157,199.86	1,157,199.86	2,039,894.57
Salud	3,538,258.31	2,337,058.48	5,875,316.79	1,201,199.83	1,201,199.83	4,674,116.95
Fomento Agropecuario	7,972,142.73	6,181,527.53	14,153,670.26	1,790,615.21	1,790,615.21	12,363,055.05
Adquisiciones	6,098,112.94	3,995,320.09	10,093,433.04	2,102,792.85	2,102,792.85	7,990,640.19
Comunicacion Social	1,692,702.40	1,063,928.32	2,756,630.72	628,774.08	628,774.08	2,127,856.65
Proteccion Civil	9,903,030.04	7,014,602.46	16,917,632.50	2,888,427.58	2,888,427.58	14,029,204.93
Servicios Generales	8,343,509.92	5,998,903.67	14,342,413.59	2,344,606.25	2,344,606.25	11,997,807.34
Recursos Humanos	2,971,740.32	2,273,282.76	5,245,023.08	698,457.57	698,457.57	4,546,565.51
Secretaria	3,889,280.52	2,941,649.11	6,830,929.63	947,631.42	947,631.42	5,883,298.21
Agencias Municipales	4,295,637.27	3,462,720.86	7,758,358.13	832,916.41	832,916.41	6,925,441.72
Regidurías	9,391,810.65	7,691,069.72	17,082,880.36	1,700,740.93	1,700,740.93	15,382,139.43
Sindicatura	2,374,876.04	1,257,477.60	3,632,353.64	1,117,398.44	1,117,398.44	2,514,955.20
Secretaría Particular	1,006,184.03	955,444.75	1,961,628.79	50,739.28	50,739.28	1,910,889.51
Asuntos Jurídicos	5,450,568.92	5,450,568.92	10,901,137.84	-	-	10,901,137.84
Desarrollo Social	6,436,567.57	5,291,381.58	11,727,949.15	1,145,185.99	1,145,185.99	10,582,763.16
Obras Publicas	32,750,985.19	21,423,166.20	54,174,151.40	11,327,818.99	11,327,818.99	42,846,332.41
Ecologia (proteccion ambiental)	-	548.67	548.67	548.67	548.67	1,097.35
Tesoreria	1,810,151.36	4,917,532.62	3,107,381.26	6,727,683.98	6,727,683.98	9,835,065.23
Cabildo	20,179,664.63	16,685,129.59	36,864,794.22	3,494,535.04	3,494,535.04	33,370,259.19
Desarrollo Economico	3,030,311.18	2,399,880.89	5,430,192.07	630,430.29	630,430.29	4,799,761.79
COMERCIO	2,057,535.18	1,602,033.92	3,659,569.10	455,501.25	455,501.25	3,204,067.85
INSTITUTO DE LA MUJER	1,670,812.35	889,215.34	2,560,027.69	781,597.01	781,597.01	1,778,430.68
CONTABILIDAD	5,321,935.74	549,834.18	4,772,101.56	5,871,769.91	5,871,769.91	1,099,668.36
INFORMATICA	1,465,651.98	5,318,530.44	3,852,878.47	6,784,182.42	6,784,182.42	10,637,060.89
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	312,681,847.27	165,615,886.97	444,571,833.19	131,358,055.17	131,358,055.17	362,647,584.20

[Handwritten signature]
 C.ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
 SINDICA UNICA

PRESIDENCIA
 2018-2021
 ING. PATRICIO AGUIRRE SOLIS
 Presidente Municipal Constitucional
 H.COMISION DE HACIENDA MUNICIPAL

LC. ELADIO SERRANO HERNANDEZ
 TESORERO MUNICIPAL

TESORERIA
 2018-2021

[Handwritten signature]
 PROFR. FELIPE DE JESUS BURGOS ZALET A
 REGIDOR