



**MUNICIPIO DE TIERRA BLANCA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de diciembre de 2021**

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$3,653,237.04	\$-218,036.54	\$3,435,200.50	\$3,435,200.50	\$3,435,200.50		
Secretaría del ayuntamiento	\$1,474,202.24	\$92,882.79	\$1,567,085.03	\$1,567,085.00	\$1,567,085.00		\$0.03
Organo de Control Interno	\$1,263,646.72	\$390,070.88	\$1,653,717.60	\$1,653,717.60	\$1,653,717.60		
Agencias Municipales	\$939,524.36	\$208,216.55	\$1,147,740.91	\$1,147,740.91	\$1,147,740.91		
Recursos Humanos	\$795,099.05	\$103,341.87	\$898,440.92	\$898,440.91	\$898,440.91		\$0.01
Protección Civil	\$3,510,258.67	\$377,943.11	\$3,888,201.78	\$3,888,201.78	\$3,888,201.78		
Ayuntamiento	\$57,462,353.44	\$6,975,180.95	\$64,437,534.39	\$64,437,533.89	\$62,609,145.78		\$0.50
Fomento Agropecuario	\$2,139,578.10	\$257,588.71	\$2,397,166.81	\$2,397,166.79	\$2,397,166.79		\$0.02
Rastro Municipal	\$59,705.22	\$35,318.11	\$95,023.33	\$95,023.33	\$95,023.33		
Desarrollo Social Operativo	\$1,407,669.54	\$475,356.14	\$1,883,025.68	\$1,883,025.68	\$1,883,025.68		
Panteones	\$1,336,122.87	\$-376,071.91	\$960,050.96	\$960,050.96	\$960,050.96		
Intendencia	\$2,732,424.31	\$-112,734.84	\$2,619,689.47	\$2,619,689.47	\$2,619,689.47		
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$262,316.79	\$7,712,041.75	\$7,712,041.72	\$7,712,041.72		\$0.03
Registro Civil	\$3,108,522.56	\$254,655.09	\$3,363,177.65	\$3,363,177.62	\$3,363,177.62		\$0.03
Participación Ciudadana	\$2,701,021.61	\$-539,823.50	\$2,161,198.11	\$2,161,198.11	\$2,161,198.11		
Salud	\$1,589,917.67	\$-38,207.54	\$1,551,710.13	\$1,551,710.11	\$1,551,710.11		\$0.02
Educación y Cultura	\$6,148,419.55	\$303,245.75	\$6,451,665.30	\$6,451,665.29	\$6,451,665.29		\$0.01
Alumbrado Publico	\$7,698,348.49	\$747,467.66	\$8,445,816.15	\$8,445,816.04	\$8,445,816.04		\$0.11
Parques y Jardines	\$3,257,782.04	\$871,188.23	\$4,128,970.27	\$4,128,970.27	\$4,128,970.27		
Limpia Publica	\$7,113,592.97	\$533,508.25	\$7,647,101.22	\$7,647,101.19	\$7,647,101.19		\$0.03
Servicio Público de Tránsito	\$432,971.00	\$66,791.10	\$499,762.10	\$499,762.10	\$499,762.10		
Dirección de Obras Públicas	\$97,529,446.75	\$73,977,452.47	\$171,506,899.22	\$171,506,899.16	\$171,506,899.16		\$0.06
Policia Municipal Preventiva	\$33,323,244.65	\$-27,425,618.06	\$5,897,626.59	\$5,897,626.59	\$5,897,626.59		
Tesorería.	\$54,944,191.41	\$-41,286,918.11	\$13,657,273.30	\$13,556,600.59	\$13,556,600.59		\$100,672.71
Catastro	\$2,255,034.70	\$177,895.83	\$2,432,930.53	\$2,432,930.52	\$2,432,930.52		\$0.01
Adquisiciones	\$2,426,847.99	\$21,793.23	\$2,448,641.22	\$2,448,641.22	\$2,448,641.22		
Comercio	\$515,399.54	\$-72,196.54	\$443,203.00	\$443,202.99	\$443,202.99		\$0.01
<b>Total del Gasto</b>	<b>\$307,268,287.45</b>	<b>\$16,062,606.47</b>	<b>\$323,330,893.92</b>	<b>\$323,230,220.34</b>	<b>\$321,401,832.23</b>		<b>\$100,673.58</b>

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 Clasificación Administrativa  
 del 1 de enero al 31 de diciembre de 2021



Ing. Pablo Aguirre Solís  
 Presidente Municipal Constitucional

**PRESIDENCIA**  
**2018-2021**

*[Handwritten signature]*

Profr. Felipe de Jesús Burgos Zaleta  
 Regidor de Hacienda



L.C. Eladio Serrano Hernández  
 Tesorero Municipal

**TESORERIA**  
**2018-2021**

*[Large handwritten signature]*

Ing. Mercedes Arlette Barrios Liberos  
 Sindica Unica

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