



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de agosto de 2021

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$3,653,237.04	\$-1,030,022.47	\$2,623,214.57	\$2,169,950.50	\$2,169,950.50	\$453,264.07
Secretaría del Ayuntamiento	\$1,474,202.24	\$39,438.27	\$1,513,640.51	\$850,353.52	\$850,353.52	\$663,286.99
Órgano de Control Interno	\$1,263,646.72	\$102,922.63	\$1,366,569.35	\$865,241.96	\$865,241.96	\$501,327.39
Agencias Municipales	\$939,524.36	\$114,054.29	\$1,053,578.65	\$653,976.45	\$653,976.45	\$399,602.20
Recursos Humanos	\$795,099.05	\$82,669.11	\$877,768.16	\$507,658.57	\$507,658.57	\$370,109.59
Protección Civil	\$3,510,258.67	\$-94,593.82	\$3,415,664.85	\$2,377,209.35	\$2,377,209.35	\$1,038,455.50
Ayuntamiento	\$57,462,353.44	\$3,830,456.85	\$61,292,810.29	\$40,710,361.65	\$40,514,061.64	\$20,582,448.64
Fomento Agropecuario	\$2,139,578.10	\$157,147.40	\$2,296,725.50	\$1,414,538.55	\$1,414,538.55	\$882,186.95
Rastro Municipal	\$59,705.22	\$10,000.00	\$69,705.22	\$44,125.19	\$44,125.19	\$25,580.03
Desarrollo Social Operativo	\$1,407,669.54	\$195,791.14	\$1,603,460.68	\$1,081,346.42	\$1,081,346.42	\$522,114.26
Parteones	\$1,336,122.87	\$131,438.58	\$1,467,561.45	\$843,507.95	\$843,507.95	\$624,053.50
Intendencia	\$2,732,424.31	\$65,893.76	\$2,798,318.07	\$1,466,164.33	\$1,466,164.33	\$1,332,153.74
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$-301,721.88	\$7,148,003.08	\$4,624,667.78	\$4,624,667.78	\$2,523,335.30
Registro Civil	\$3,108,522.56	\$203,386.18	\$3,311,908.74	\$2,114,861.77	\$2,114,861.77	\$1,197,046.97
Participación Ciudadana	\$2,701,021.61	\$96,616.12	\$2,797,637.73	\$1,282,919.36	\$1,282,919.36	\$1,514,718.37
Salud	\$1,589,917.67	\$533,680.87	\$2,123,598.54	\$983,621.06	\$983,621.06	\$1,139,977.48
Educación y Cultura	\$6,148,419.55	\$94,983.13	\$6,243,402.68	\$3,882,335.92	\$3,881,530.92	\$2,361,066.76
Alumbrado Público	\$7,698,348.49	\$834,352.10	\$8,532,700.59	\$5,242,352.17	\$5,242,352.17	\$3,290,348.42
Parques y Jardines	\$3,257,782.04	\$303,492.22	\$3,561,274.26	\$2,502,923.02	\$2,502,923.02	\$1,058,351.24
Limpia Pública	\$7,113,592.97	\$475,920.77	\$7,589,513.74	\$4,834,253.88	\$4,834,253.88	\$2,755,259.86
Servicio Público de Tránsito	\$432,971.00	\$-62,445.40	\$370,525.60	\$159,980.01	\$159,980.01	\$210,545.59
Dirección de Obras Públicas	\$97,529,446.75	\$68,261,769.08	\$165,791,215.83	\$100,562,745.86	\$100,562,745.86	\$65,228,469.97
Policía Municipal Preventiva	\$33,323,244.65	\$-28,827,078.90	\$4,496,165.75	\$3,727,634.96	\$3,727,634.96	\$768,530.79
Tesorería.	\$54,944,191.41	\$-34,178,749.07	\$20,765,442.34	\$7,953,029.58	\$7,884,429.58	\$12,812,412.76
Catastro	\$2,255,034.70	\$181,225.16	\$2,436,259.86	\$1,504,833.15	\$1,504,833.15	\$931,426.71
Adquisiciones	\$2,426,847.99	\$26,883.42	\$2,453,731.41	\$1,452,900.80	\$1,452,900.80	\$1,000,830.61
Comercio	\$515,399.54	\$13,165.01	\$528,564.55	\$276,827.37	\$276,827.37	\$251,737.18
Total del Gasto	\$307,268,287.45	\$11,260,674.55	\$318,528,962.00	\$193,890,321.13	\$193,624,616.12	\$124,638,640.87



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Ing. **Pablo Aguirre Solís**
Presidencia Municipal Constitucional

PRESIDENCIA
2018-2021

Prof. **Felipe de Jesús Burgos Zúñiga**
Revisor de Hacienda


Ing. **Mercades Arlette Barrientos Liberos**
Síndica Ejecuta



L.C. **Eliado Sarano Hernández**
Tesorero Municipal

TESORERIA
2018-2021