



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de octubre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,364,036.61	\$-1,760,385.61	\$4,603,651.00	\$3,868,345.55	\$3,868,345.55	\$735,305.45
Secretaría del ayuntamiento	\$1,585,214.84	\$-17,500.00	\$1,567,714.84	\$943,059.87	\$943,059.87	\$624,654.97
Organo de Control Interno	\$1,614,839.38	\$-103,812.20	\$1,511,027.18	\$1,026,446.92	\$1,026,446.92	\$484,580.26
Agencias Municipales	\$1,256,367.03	\$-162,757.10	\$1,093,609.93	\$738,654.99	\$738,654.99	\$354,954.94
Recursos Humanos	\$1,006,625.92	\$-29,987.65	\$976,638.27	\$611,247.38	\$611,247.38	\$365,390.89
Protección Civil	\$3,282,329.91	\$35,309.80	\$3,317,639.71	\$2,494,784.82	\$2,494,784.82	\$822,854.89
Ayuntamiento	\$49,810,591.80	\$13,152,722.18	\$62,963,313.98	\$54,888,877.72	\$53,528,496.13	\$8,074,436.26
Fomento Agropecuario	\$2,434,076.14	\$12,000.00	\$2,446,076.14	\$1,607,876.91	\$1,607,876.91	\$838,199.23
Rastro Municipal	\$28,850.04	\$20,000.00	\$48,850.04	\$48,794.36	\$48,794.36	\$55.68
Desarrollo Social Operativo	\$2,755,659.19	\$-110,714.40	\$2,644,944.79	\$1,589,398.77	\$1,589,398.77	\$1,055,546.02
Panteones	\$713,714.00	\$257,956.06	\$971,670.06	\$766,859.68	\$766,859.68	\$204,810.38
Intendencia	\$2,271,030.16	\$154,798.30	\$2,425,828.46	\$1,853,765.48	\$1,853,765.48	\$572,062.98
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,622,667.20	\$-1,490,795.23	\$8,131,871.97	\$5,621,582.44	\$5,621,582.44	\$2,510,289.53
Registro Civil	\$4,273,446.25	\$-65,828.00	\$4,207,618.25	\$2,574,531.55	\$2,574,531.55	\$1,633,086.70
Participación Ciudadana	\$2,017,215.13	\$12,578.58	\$2,029,793.71	\$1,500,452.36	\$1,500,452.36	\$529,341.35
Salud	\$1,081,503.03	\$409,216.20	\$1,490,719.23	\$1,151,365.34	\$1,151,365.34	\$339,353.89
Educación y Cultura	\$6,886,084.70	\$353,232.76	\$7,239,317.46	\$5,191,817.42	\$5,191,817.42	\$2,047,500.04
Alumbrado Publico	\$6,760,498.86	\$332,952.85	\$7,093,451.71	\$5,383,968.07	\$5,383,968.07	\$1,709,483.64
Parques y Jardines	\$3,995,971.29	\$322,518.90	\$4,318,490.19	\$3,085,174.82	\$3,085,174.82	\$1,233,315.37
Limpia Publica	\$6,442,637.33	\$877,391.00	\$7,320,028.33	\$6,290,969.86	\$6,290,969.86	\$1,029,058.47
Servicio Público de Tránsito	\$559,628.29	\$81,712.00	\$641,340.29	\$297,156.77	\$297,156.77	\$344,183.52
Dirección de Obras Públicas	\$92,006,508.75	\$20,618,663.91	\$112,625,172.66	\$74,406,775.15	\$74,406,775.15	\$38,218,397.51
Policía Municipal Preventiva	\$33,151,800.05	\$11,503,857.26	\$44,655,657.31	\$31,600,204.95	\$30,112,410.76	\$13,055,452.36
Tesorería.	\$66,966,843.02	\$-2,617,018.04	\$64,349,824.98	\$41,794,283.61	\$41,794,283.61	\$22,555,541.37
Catastro	\$2,446,142.81	\$2,203.00	\$2,448,345.81	\$1,759,562.10	\$1,759,562.10	\$688,783.71
Adquisiciones	\$2,271,655.72	\$-63,494.51	\$2,208,161.21	\$1,749,038.49	\$1,749,038.49	\$459,122.72
Comercio	\$639,861.66	\$18,985.00	\$658,846.66	\$400,674.22	\$400,674.22	\$258,172.44
Instituto de la Mujer	\$436,048.16	-	\$436,048.16	-	-	\$436,048.16
Total del Gasto	\$312,681,847.27	\$41,743,805.06	\$354,425,652.33	\$253,245,669.60	\$250,397,493.82	\$101,179,982.73

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Ing. Patricio Aguirre Soils
Presidente Municipal Constitucional



PRESIDENCIA
2018-2021

Prof. Felipe de Jesús Burgos Zateña
Regidor de Hacienda

Ing. Mercedes Arreola Barrientos
Sindica Unica



TESORERIA
2018-2021

L.C. Eladio Serrano Hernández
Tesorero Municipal