



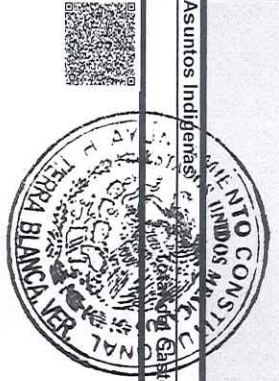
MUNICIPIO DE TIERRA BLANCA, V.R.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 30 de abril de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	
Presidencia Municipal	\$2,567,083.06	\$5,185,999.43	\$7,753,082.49	\$6,605,799.86	\$6,605,799.86	\$2,147,282.63
Sindicatura	\$1,135,064.77	\$101,105.60	\$1,236,170.37	\$366,210.47	\$366,210.47	\$669,959.90
Regiduría	\$6,998,939.09	\$-57,984.33	\$6,840,954.76	\$2,625,851.74	\$2,625,851.74	\$4,215,103.02
Secretaría Municipal	\$1,448,879.47	\$30,909.53	\$1,479,789.00	\$352,217.85	\$352,217.85	\$1,127,571.15
Comunicación Social	\$2,104,342.71	\$209,857.00	\$2,314,199.71	\$753,778.17	\$753,778.17	\$1,560,421.54
Ventanilla Unica	\$551,157.01	\$-153,707.10	\$397,449.91	\$91,951.70	\$91,951.70	\$305,498.21
Organo de Control Interno	\$2,002,172.09	\$-34,899.45	\$1,967,272.64	\$359,912.32	\$359,912.32	\$1,607,360.32
Agencias Municipales	\$1,291,574.46	\$-78,610.00	\$1,212,964.46	\$262,831.10	\$262,831.10	\$950,133.36
Oficina Técnica	\$470,290.76	\$-150,000.00	\$320,290.76	-	-	\$320,290.76
Protección Civil	\$990,428.38	\$137,299.01	\$1,127,727.39	\$336,938.13	\$336,938.13	\$790,789.26
Presidente Municipal	\$58,880,820.63	\$-24,650,479.63	\$34,230,341.00	\$10,978,515.63	\$10,978,191.63	\$23,251,825.37
Jurídico	\$1,463,246.16	\$-268,560.76	\$1,194,685.40	\$336,956.19	\$336,956.19	\$857,729.21
Servicios Públicos	\$1,558,642.03	\$328,199.17	\$1,886,841.20	\$564,918.56	\$564,918.56	\$1,321,922.64
Logística	\$1,605,154.76	\$4,429.70	\$1,609,584.46	\$277,226.49	\$277,226.49	\$1,332,357.97
Ornatos	\$3,997,812.13	\$1,085,382.74	\$5,083,194.87	\$1,293,078.98	\$1,293,078.98	\$3,790,115.89
Intendencia	\$2,753,435.79	\$574,098.28	\$3,327,534.07	\$819,366.17	\$819,366.17	\$2,508,167.90
Sistemas	\$870,176.21	\$-99,142.00	\$771,034.21	\$190,442.75	\$190,442.75	\$580,591.46
Unidad de Transparencia	\$614,595.66	\$-25,298.00	\$589,297.66	\$118,108.75	\$118,108.75	\$471,188.91
Fomento Agropecuario	\$1,804,851.44	\$479,448.84	\$2,284,300.28	\$718,224.40	\$718,224.40	\$1,566,075.88
Rastro Municipal	\$698,433.97	\$-69,180.00	\$629,253.97	\$100,503.49	\$100,503.49	\$528,750.48
Desarrollo Económico	\$758,900.56	\$58,864.53	\$817,765.09	\$122,089.56	\$122,089.56	\$695,675.53
Desarrollo Social Operativo	\$1,936,515.16	\$90,261.93	\$2,026,777.09	\$453,524.28	\$453,524.28	\$1,573,252.81
Panteones	\$1,695,749.06	\$255,000.10	\$1,950,749.16	\$455,225.03	\$455,225.03	\$1,495,524.13
Comude	\$1,785,446.25	\$660,593.31	\$2,446,039.56	\$885,965.85	\$885,965.85	\$1,560,073.71
Medio Ambiente	\$599,067.06	\$-100,159.00	\$498,908.06	\$84,527.04	\$84,527.04	\$414,381.02
Bienestar	\$244,624.61	\$331,518.00	\$576,142.61	\$297,271.08	\$297,271.08	\$278,871.53
Turismo	\$734,307.36	\$134,567.30	\$868,874.66	\$275,798.67	\$275,798.67	\$593,075.99
INJUVE	\$470,283.46	\$41,327.00	\$511,610.46	\$94,594.55	\$94,594.55	\$417,015.91
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$8,440,190.44	\$1,957,497.33	\$10,397,687.77	\$3,047,850.10	\$3,047,850.10	\$7,349,837.67
Registro Civil	\$4,130,236.21	\$1,065,708.30	\$5,195,944.51	\$1,294,807.08	\$1,294,807.08	\$3,901,137.43
Participación Ciudadana	\$3,738,304.52	\$1,177,152.46	\$4,915,456.98	\$1,409,735.35	\$1,409,735.35	\$3,505,721.63
Salud	\$1,620,779.49	\$285,267.85	\$1,906,047.34	\$492,458.56	\$492,458.56	\$1,413,588.78
Educación y Cultura	\$6,935,139.92	\$1,813,541.35	\$8,748,681.27	\$2,410,768.09	\$2,410,768.09	\$6,337,913.18
Alumbrado Público	\$3,314,530.40	\$802,411.63	\$4,116,942.03	\$1,146,093.23	\$1,146,093.23	\$2,970,848.80
Parques y Jardines	\$842,386.66	\$65,067.60	\$907,454.26	\$199,045.65	\$199,045.65	\$708,408.61
Limpia Publica	\$9,155,379.25	\$2,209,309.92	\$11,364,689.17	\$2,806,854.32	\$2,806,854.32	\$8,557,834.85
Dirección de Obras Publicas	\$164,308,558.45	\$31,855,054.86	\$196,163,613.31	\$14,724,444.87	\$14,623,499.66	\$181,499,166.44
Policia Municipal Preventiva	\$1,326,211.99	\$945,415.04	\$2,271,627.03	\$1,004,537.89	\$1,004,537.89	\$1,267,088.14
Tesorería.	\$4,067,797.05	\$4,085,124.03	\$8,152,921.08	\$4,261,735.15	\$4,255,217.56	\$3,891,185.93
Catastro	\$2,791,162.34	\$471,069.96	\$3,262,232.30	\$822,677.01	\$822,677.01	\$2,439,555.29
Adquisiciones	\$2,106,790.35	\$1,051,782.75	\$3,158,573.10	\$1,242,858.95	\$1,242,858.95	\$1,915,714.15
Comercio	\$614,595.66	\$54,797.53	\$669,393.19	\$153,907.86	\$153,907.86	\$515,485.33
Ingresos	\$3,588,474.40	\$1,182,893.66	\$4,771,368.06	\$1,244,392.94	\$1,244,392.94	\$3,526,975.12
Egresos	\$453,762.31	-	\$453,762.31	-	-	\$453,762.31
Contabilidad	\$1,753,087.06	\$51,507.00	\$1,804,594.06	\$406,576.15	\$406,576.15	\$1,398,017.91
Recursos Humanos	\$1,456,398.61	\$154,392.12	\$1,610,790.73	\$407,126.30	\$407,126.30	\$1,203,664.43
Patrimonio Municipal	\$761,919.41	\$738,210.00	\$1,500,129.41	\$855,621.76	\$855,621.76	\$644,507.65
Instituto de la Mujer	\$811,977.26	\$20,953.00	\$832,930.26	\$141,134.87	\$141,134.87	\$691,795.39

del 1 de enero al 30 de abril de 2022

Asuntos Indígenas	\$470,290.76	\$13,385.00	\$483,675.76	\$70,296.38	\$70,296.38	\$413,379.38
Asuntos Indígenas	\$324,619,966.64	\$34,021,382.59	\$358,641,349.23	\$66,964,751.32	\$66,855,877.86	\$291,676,597.91



PRESIDENCIA
2022-2025

Ing. Avaro Gómez Flores
Presidente Municipal Constitucional



L.E. Gloria Friscila Carrera Ilescas
Regidor de Hacienda

REGIDURÍA
TERCERA
2022-2025



SINDICATURA
2022-2025

Lic. María Isabel Mota Flores
Síndica Única

L.C.P. Teresa Reyes Galicia
Tesorero Municipal



TESORERÍA
2022-2025