



Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura
Secretaría de Fiscalización
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
del 01 de enero al 30 de Noviembre de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Públicos (Ayuntamiento)	65,784,385.79	29,846,487.27	35,937,898.53	95,630,873.06	95,630,873.06	59,692,974.53
Contraloría	4,772,666.34	2,780,922.87	7,553,589.21	1,991,743.47	1,991,743.47	5,561,845.74
Servicios Sociales (Dif)	22,114,620.68	7,949,169.43	30,063,790.11	14,165,451.25	14,165,451.25	15,898,338.86
Educación	14,958,456.43	7,663,808.04	7,294,648.38	22,622,264.47	22,622,264.47	15,327,616.09
Hacienda Pública	2,371,884.45	2,371,884.45	4,743,768.91	-	-	4,743,768.91
Catastro	7,589,260.91	3,791,329.71	11,380,610.62	3,797,951.20	3,797,951.20	7,582,659.41
Ingresos	10,601,427.99	10,601,427.99	21,202,855.98	-	-	21,202,855.98
Policía Municipal Preventiva	3,983,051.13	14,399,320.20	10,416,269.07	18,382,371.33	18,382,371.33	28,798,640.40
Servicio Público de Tránsito	3,854,204.57	2,393,574.72	6,247,779.29	1,460,629.85	1,460,629.85	4,787,149.44
Registro civil	9,962,834.97	4,259,359.55	14,222,194.52	5,703,475.41	5,703,475.41	8,518,719.11
Presidencia	1,182,668.66	1,488,084.31	305,415.66	2,670,752.97	2,670,752.97	2,976,168.62
Salud	3,671,873.12	1,968,120.07	5,639,993.19	1,703,753.05	1,703,753.05	3,936,240.15
Fomento Agropecuario	6,921,098.80	3,002,768.67	9,923,867.47	3,918,330.13	3,918,330.13	6,005,537.34
Adquisiciones	4,170,961.87	1,317,776.87	5,488,738.74	2,853,185.00	2,853,185.00	2,635,553.73
Comunicación Social	1,700,574.40	731,615.31	2,432,189.71	968,959.10	968,959.10	1,463,230.62
Protección Civil	6,429,943.75	2,297,043.01	8,726,986.76	4,132,900.74	4,132,900.74	4,594,086.02
Servicios Generales	6,048,234.18	2,818,407.75	8,866,641.93	3,229,826.44	3,229,826.44	5,636,815.49
Recursos Humanos	3,555,347.55	1,796,340.38	5,351,687.93	1,759,007.17	1,759,007.17	3,592,680.76
Secretaría	3,459,087.29	540,949.79	4,000,037.08	2,918,137.50	2,918,137.50	1,081,899.57
Agencias Municipales	3,734,592.54	1,669,493.32	5,404,085.86	2,065,099.23	2,065,099.23	3,338,986.63
Regidurías	9,681,488.96	5,743,725.61	15,425,214.57	3,937,763.36	3,937,763.36	11,487,451.22
Sindicatura	2,342,798.79	371,709.10	2,714,507.89	1,971,089.68	1,971,089.68	743,418.20
Secretaría Particular	2,480,073.62	2,408,556.27	4,888,629.89	71,517.35	71,517.35	4,817,112.55
Asuntos Jurídicos	5,657,159.98	5,657,159.98	11,314,319.96	-	-	11,314,319.96
Desarrollo Social	6,301,099.05	3,169,631.78	9,470,730.83	3,131,467.27	3,131,467.27	6,339,263.57
Obras Públicas	24,037,771.49	5,949,181.33	29,986,952.82	18,088,590.16	18,088,590.16	11,898,362.66
Ecología (protección ambiental)	438,769.74	318,917.09	757,686.83	119,852.66	119,852.66	637,834.18
Tesorería	1,828,246.85	10,922,379.62	9,094,133.06	12,750,626.18	12,750,626.18	21,844,759.24
Cabildo	13,749,092.29	13,749,092.29	34,130,483.20	6,632,298.61	6,632,298.61	27,498,184.58
Desarrollo Económico	553,644.93	553,644.93	2,387,420.90	1,280,131.04	1,280,131.04	1,107,269.86
COMERCIO	105,304.04	105,304.04	3,028,439.11	837,771.04	837,771.04	2,190,668.07
INSTITUTO DE LA MUJER	56,462.85	56,462.85	1,942,828.85	1,180,367.85	1,180,367.85	762,461.00
CONTABILIDAD	5,136.48	5,136.48	357,938.37	9,794,334.58	9,794,334.58	10,152,272.95
INFORMATICA	393,393.48	393,393.48	8,953,653.33	11,207,133.62	11,207,133.62	20,160,766.95
ADMINISTRACION PUBLICA PARAMUNICIPAL						
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	271,189,412.17	9,588,985.61	249,223,589.23	260,977,654.76	260,977,654.76	20,423,514.82

**PRESIDENCIA
2018-2021**

ING. PATRICIO GUERRA SOLÍS
Presidente Municipal Constitucional
H. COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIEBEROS
SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ
TESORERO MUNICIPAL



**TESORERIA
2018-2021**

PROFR. FELIPE DE JESUS BURGOS ZALETÁ
REGIDOR