



Congreso del Estado de Veracruz de Ignacio de la Llave  
 LXIV Legislatura  
 Secretaría de Fiscalización  
 H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
 del 01 al 31 de Marzo de 2018

Concepto	Egresos					Subejercicio 6=(3+4)
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3=(1+2)	Derengado 4	Pagado 5	
<b>ADMINISTRACION PUBLICA MUNICIPAL</b>						95,385,043.80
Servicios Públicos (Ayuntamiento)	65,784,385.79	47,692,521.90	113,476,907.69	18,091,863.89	18,091,863.89	8,832,060.50
Contraloría	4,772,666.34	4,416,030.25	9,188,696.59	356,636.09	356,636.09	38,291,603.99
Servicios Sociales (Dif)	22,114,620.68	19,145,801.99	41,260,422.68	2,968,818.69	2,968,818.69	18,709,073.34
Educación	14,958,456.43	9,354,536.67	24,312,993.10	5,603,919.76	5,603,919.76	4,743,768.91
Hacienda Pública	2,371,884.45	2,371,884.45	4,743,768.91	-	-	13,749,711.62
Catastro	7,589,280.91	6,874,855.81	14,464,136.72	714,425.10	714,425.10	21,202,855.98
Ingresos	10,601,427.99	10,601,427.99	21,202,855.98	-	-	6,120,936.12
Policía Municipal Preventiva	3,983,051.13	3,060,468.06	7,043,519.19	922,583.06	922,583.06	7,154,918.35
Servicio Público de Tránsito	3,854,204.57	3,577,459.17	7,431,663.75	276,745.40	276,745.40	17,672,729.84
Registro Civil	9,962,834.97	8,836,364.92	18,799,199.89	1,126,470.05	1,126,470.05	1,478,372.31
Presidencia	1,182,668.66	739,168.15	1,921,854.81	443,482.50	443,482.50	6,608,500.64
Salud	3,671,873.12	3,304,250.32	6,976,123.44	367,622.80	367,622.80	12,275,311.82
Fomento Agropecuario	6,921,098.80	6,137,655.91	13,058,754.71	783,442.89	783,442.89	7,437,979.00
Adquisiciones	4,170,961.87	3,718,989.50	7,889,951.37	451,972.37	451,972.37	3,123,200.18
Comunicación Social	1,700,574.40	1,561,600.09	3,262,174.50	138,974.31	138,974.31	11,595,148.11
Protección Civil	6,429,943.75	5,797,574.05	12,227,517.80	632,369.69	632,369.69	10,722,755.47
Servicios Generales	6,048,234.18	5,361,377.74	11,409,611.92	272,329.67	272,329.67	6,566,035.76
Recursos Humanos	3,555,347.55	3,283,017.88	6,838,365.43	469,551.17	469,551.17	5,979,072.24
Secretaría	3,459,087.29	2,989,536.12	6,448,623.41	298,903.05	298,903.05	6,871,378.99
Agencias Municipales	3,734,592.54	3,435,689.50	7,170,282.04	298,903.05	298,903.05	17,472,075.86
Regidurías	9,681,488.96	8,736,037.93	18,417,526.89	945,451.03	945,451.03	4,206,870.88
Sindicatura	2,342,798.79	2,103,435.43	4,446,234.22	239,363.35	239,363.35	4,960,147.24
Secretaría Particular	2,480,073.62	2,480,073.62	4,960,147.24	-	-	11,314,319.96
Asuntos Jurídicos	5,657,159.98	5,657,159.98	11,314,319.96	696,666.70	696,666.70	11,208,864.71
Desarrollo Social	6,301,099.05	5,604,432.36	11,905,531.41	3,297,630.60	3,297,630.60	41,480,281.78
Obras Públicas	24,037,771.49	20,740,140.89	44,777,912.38	23,124.77	23,124.77	831,289.95
Ecología (protección ambiental)	438,769.74	415,644.97	854,414.72	2,727,253.96	2,727,253.96	1,798,014.81
Tesorería	1,828,246.56	899,007.40	929,239.16	1,631,036.49	1,631,036.49	37,500,708.84
Cabildo	20,381,390.90	18,750,354.42	39,131,745.32	128,469.30	128,469.30	3,410,573.34
Desarrollo Económico	1,833,775.97	1,705,286.67	3,539,062.64	121,533.46	121,533.46	3,623,143.23
COMERCIO	1,933,105.07	1,811,571.61	3,744,676.69	167,820.78	167,820.78	2,787,555.13
INSTITUTO DE LA MUJER	1,561,593.35	1,393,777.57	2,955,375.91	167,820.78	167,820.78	6,140,468.00
CONTABILIDAD	4,718,199.11	3,070,234.00	7,788,432.10	1,647,964.11	1,647,964.11	3,352,559.29
INFORMÁTICA	1,126,740.15	1,676,279.65	549,539.50	2,803,019.79	2,803,019.79	0
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
<b>Total del Gasto</b>	<b>272,742,222.22</b>	<b>207,242,222.22</b>	<b>436,732,749.89</b>	<b>49,036,321.29</b>	<b>49,036,321.29</b>	<b>444,306,181.76</b>



ING. MERCEDES ARLETTE BARRIENTOS LIBREROS  
 SINDICA UNICA

**PRESIDENCIA**  
**2018-2021**

LC. ELADIO SERRANO HERNANDEZ  
 TESORERO MUNICIPAL



**TESORERIA**  
**2018-2021**

PROFR. FELIPE DE JESUS BURGOS ZAleta  
 REGIDOR