



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,364,036.61	\$-1,841,705.68	\$4,522,330.93	\$4,522,330.93	\$4,488,026.76	-
Secretaría del ayuntamiento	\$1,585,214.84	\$-193,717.31	\$1,391,497.53	\$1,387,316.94	\$1,285,474.35	\$4,180.59
Organo de Control Interno	\$1,614,839.38	\$-197,689.37	\$1,417,150.01	\$1,417,150.01	\$1,334,131.00	-
Agencias Municipales	\$1,256,367.03	\$-222,954.74	\$1,033,412.29	\$1,033,412.29	\$958,327.76	-
Recursos Humanos	\$1,006,625.92	\$-147,056.03	\$859,569.89	\$859,569.86	\$801,184.20	\$0.03
Protección Civil	\$3,282,329.91	\$192,394.64	\$3,474,724.55	\$3,474,724.55	\$3,281,645.30	-
Ayuntamiento	\$49,810,591.80	\$22,170,031.69	\$71,980,623.49	\$69,503,152.37	\$66,815,238.04	\$2,477,471.12
Fomento Agropecuario	\$2,434,076.14	\$-199,514.60	\$2,234,561.54	\$2,234,561.53	\$2,096,978.51	\$0.01
Rastro Municipal	\$28,850.04	\$30,855.18	\$59,705.22	\$59,705.22	\$59,705.22	-
Desarrollo Social Operativo	\$2,755,659.19	\$-305,397.62	\$2,450,261.57	\$2,249,131.10	\$2,081,607.07	\$201,130.47
Panteones	\$713,714.00	\$300,307.46	\$1,014,021.46	\$1,006,769.15	\$964,854.29	\$7,252.31
Intendencia	\$2,271,030.16	\$428,600.52	\$2,699,630.68	\$2,514,810.83	\$2,379,669.82	\$184,819.85
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,622,667.20	\$-1,226,926.67	\$8,395,740.53	\$7,774,092.54	\$7,356,509.46	\$621,647.99
Registro Civil	\$4,273,446.25	\$-430,417.79	\$3,843,028.46	\$3,424,827.38	\$3,270,082.52	\$418,201.08
Participación Ciudadana	\$2,017,215.13	\$37,599.11	\$2,054,814.24	\$2,021,132.70	\$1,926,237.36	\$33,681.54
Salud	\$1,081,503.03	\$531,258.97	\$1,612,762.00	\$1,511,725.01	\$1,453,019.47	\$101,036.99
Educación y Cultura	\$6,886,084.70	\$513,229.34	\$7,399,314.04	\$7,100,338.99	\$6,724,839.94	\$298,975.05
Alumbrado Publico	\$6,760,498.86	\$838,394.03	\$7,598,892.89	\$7,386,394.89	\$6,920,535.53	\$212,498.00
Parques y Jardines	\$3,995,971.29	\$375,144.70	\$4,371,115.99	\$4,174,027.94	\$3,972,344.26	\$197,088.05
Limpia Publica	\$6,442,637.33	\$2,360,634.13	\$8,803,271.46	\$8,769,217.66	\$8,368,103.90	\$34,053.80
Servicio Público de Tránsito	\$559,628.29	\$130,197.44	\$689,825.73	\$431,426.08	\$419,240.92	\$258,399.65
Dirección de Obras Públicas	\$92,006,508.75	\$24,951,245.10	\$116,957,753.85	\$116,467,019.73	\$101,874,450.59	\$490,734.12
Policía Municipal Preventiva	\$33,151,800.05	\$11,976,631.57	\$45,128,431.62	\$43,919,564.29	\$43,866,474.19	\$1,208,867.33
Tesorería.	\$66,966,843.02	\$-14,313,596.35	\$52,653,246.67	\$51,622,915.53	\$51,166,958.96	\$1,030,331.14
Catastro	\$2,446,142.81	\$103,748.45	\$2,549,891.26	\$2,385,009.28	\$2,254,927.61	\$164,881.98
Adquisiciones	\$2,271,655.72	\$179,821.12	\$2,451,476.84	\$2,432,813.27	\$2,279,413.57	\$18,663.57
Comercio	\$639,861.66	\$54,609.86	\$694,471.52	\$557,587.59	\$523,454.12	\$136,883.93
Instituto de la Mujer	\$436,048.16	\$-436,048.16	-	-	-	-
Total del Gasto	\$312,681,847.27	\$45,659,678.99	\$358,341,526.26	\$350,240,727.66	\$328,923,434.72	\$8,100,798.60

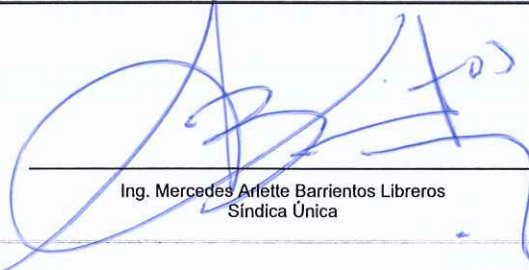


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Ing. Patricio Aguirre Sojis
Presidente Municipal Constitucional




Ing. Mercedes Arlette Barrientos Libreros
Síndica Única


PRESIDENCIA
2018-2021
Prof. Felipe de Jesús Burgos Zaleta
Regidor de Hacienda


TESORERIA
2018-2021
L.C. Eladio Serrano Hernández
Tesorero Municipal

