



Congreso del Estado de Veracruz de Ignacio de la Llave  
LXIV Legislatura  
Secretaría de Fiscalización  
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
del 01 de enero al 31 de Mayo de 2018

| Concepto                                    | Egresos               |                                |                       |                      |                      | Subejercicio          |
|---------------------------------------------|-----------------------|--------------------------------|-----------------------|----------------------|----------------------|-----------------------|
|                                             | Aprobado              | Ampliaciones/<br>(Reducciones) | Modificado            | Devengado            | Pagado               |                       |
|                                             | 1                     | 2                              | 3 = (1 + 2)           | 4                    | 5                    |                       |
| <b>ADMINISTRACION PUBLICA MUNICIPAL</b>     |                       |                                |                       |                      |                      |                       |
| Servicios Públicos (Ayuntamiento)           | 65,784,385.79         | 32,654,430.17                  | 98,438,815.96         | 33,129,955.63        | 33,129,955.63        | 65,308,860.34         |
| Contraloría                                 | 4,772,656.34          | 4,082,843.45                   | 8,855,509.79          | 689,822.89           | 689,822.89           | 8,165,686.90          |
| Servicios Sociales (Dif)                    | 22,114,620.68         | 16,747,179.86                  | 38,861,800.54         | 5,367,440.82         | 5,367,440.82         | 33,494,359.72         |
| Educación                                   | 14,958,456.43         | 1,870,527.78                   | 16,828,984.21         | 13,087,928.64        | 13,087,928.64        | 3,741,055.56          |
| Hacienda Pública                            | 2,371,884.45          | 2,371,884.45                   | 4,743,768.91          | -                    | -                    | 4,743,768.91          |
| Catastro                                    | 7,589,280.91          | 6,253,715.68                   | 13,842,996.59         | 1,335,565.23         | 1,335,565.23         | 12,507,431.36         |
| Ingresos                                    | 10,601,427.99         | 10,601,427.99                  | 21,202,855.98         | -                    | -                    | 21,202,855.98         |
| Policía Municipal Preventiva                | 3,983,051.13          | 1,296,835.89                   | 5,279,887.02          | 2,686,215.24         | 2,686,215.24         | 2,593,671.78          |
| Servicio Público de Tránsito                | 3,854,204.57          | 3,271,515.02                   | 7,125,719.59          | 582,689.56           | 582,689.56           | 6,543,030.03          |
| Registro civil                              | 9,962,834.97          | 7,752,130.29                   | 17,714,965.26         | 2,210,704.67         | 2,210,704.67         | 15,504,260.59         |
| Presidencia                                 | 1,182,668.66          | 184,933.14                     | 1,377,501.80          | 987,835.52           | 987,835.52           | 389,666.28            |
| Salud                                       | 3,671,873.12          | 3,008,094.37                   | 6,679,967.49          | 663,778.75           | 663,778.75           | 6,016,188.75          |
| Fomento Agropecuario                        | 6,921,098.80          | 5,489,774.97                   | 12,410,873.77         | 1,431,323.84         | 1,431,323.84         | 10,979,549.93         |
| Adquisiciones                               | 4,170,961.87          | 3,184,267.99                   | 7,355,229.86          | 988,693.88           | 988,693.88           | 6,368,535.97          |
| Comunicación Social                         | 1,700,574.40          | 1,332,167.79                   | 3,032,742.19          | 368,406.62           | 368,406.62           | 2,664,335.57          |
| Protección Civil                            | 6,429,943.75          | 5,047,466.92                   | 11,477,410.67         | 1,382,476.83         | 1,382,476.83         | 10,094,933.84         |
| Servicios Generales                         | 6,048,234.18          | 4,858,134.69                   | 10,906,368.87         | 1,190,099.49         | 1,190,099.49         | 9,716,269.39          |
| Recursos Humanos                            | 3,555,347.55          | 2,966,980.72                   | 6,522,328.27          | 588,366.82           | 588,366.82           | 5,933,961.45          |
| Secretaría                                  | 3,459,087.29          | 2,508,498.41                   | 5,967,585.70          | 950,588.88           | 950,588.88           | 5,016,996.82          |
| Agencias Municipales                        | 3,734,592.54          | 3,150,275.44                   | 6,884,867.99          | 584,317.10           | 584,317.10           | 6,300,550.89          |
| Regidurías                                  | 9,681,488.95          | 7,839,796.43                   | 17,521,285.39         | 1,841,692.53         | 1,841,692.53         | 15,679,592.86         |
| Sindicatura                                 | 2,342,788.79          | 1,731,209.04                   | 4,074,007.82          | 611,589.75           | 611,589.75           | 3,462,418.03          |
| Secretaría Particular                       | 2,460,073.62          | 2,470,567.39                   | 4,950,641.01          | 9,506.23             | 9,506.23             | 4,941,134.78          |
| Asuntos Jurídicos                           | 5,657,159.93          | 5,657,159.98                   | 11,314,319.96         | -                    | -                    | 11,314,319.96         |
| Desarrollo Social                           | 6,301,099.05          | 5,112,930.45                   | 11,414,029.50         | 1,188,168.61         | 1,188,168.61         | 10,225,860.89         |
| Obras Públicas                              | 24,037,771.49         | 17,672,879.23                  | 41,710,650.72         | 6,364,892.26         | 6,364,892.26         | 35,345,758.46         |
| Ecología (protección ambiental)             | 438,769.74            | 403,144.56                     | 841,914.30            | 35,625.19            | 35,625.19            | 806,289.11            |
| Tesorería                                   | 1,828,246.55          | 2,876,765.33                   | 1,048,538.77          | 4,705,031.89         | 4,705,031.89         | 5,753,570.66          |
| Cabildo                                     | 20,381,390.90         | 17,744,187.82                  | 38,125,578.73         | 2,637,203.08         | 2,637,203.08         | 35,488,375.65         |
| Desarrollo Económico                        | 1,833,775.97          | 1,549,683.83                   | 3,383,459.80          | 284,092.14           | 284,092.14           | 3,099,367.66          |
| COMERCIO                                    | 1,933,105.07          | 1,660,298.43                   | 3,593,403.50          | 272,806.65           | 272,806.65           | 3,320,596.85          |
| INSTITUTO DE LA MUJER                       | 1,561,593.35          | 1,248,996.40                   | 2,810,589.74          | 312,601.95           | 312,601.95           | 2,497,987.79          |
| CONTABILIDAD                                | 4,718,198.11          | 1,393,017.66                   | 6,111,215.76          | 3,325,180.45         | 3,325,180.45         | 2,786,035.31          |
| INFORMATICA                                 | 1,126,740.15          | 3,368,794.40                   | 2,242,054.25          | 4,495,534.55         | 4,495,534.55         | 6,737,588.80          |
| <b>ADMINISTRACION PUBLICA PARAMUNICIPAL</b> |                       |                                |                       |                      |                      |                       |
| ORGANISMOS DECENTRALIZADOS                  | 0                     | 0                              | 0                     | 0                    | 0                    | 0                     |
| EMPRESAS DE PARTICIPACION MUNICIPAL         | 0                     | 0                              | 0                     | 0                    | 0                    | 0                     |
| FIDEICOMISOS PUBLICOS                       | 0                     | 0                              | 0                     | 0                    | 0                    | 0                     |
| <b>Total del Gasto</b>                      | <b>271,189,412.17</b> | <b>158,653,886.77</b>          | <b>396,288,490.39</b> | <b>94,308,135.67</b> | <b>94,308,135.67</b> | <b>353,762,553.00</b> |

ING. MERCEDES ARLETTE BARRIENTOS LIBEROS  
SINDICA UNICA



**PRESIDENCIA**  
**2018-2021**

AGUIRRE SOLIS  
Alcalde Constitucional  
TIERRA BLANCA

SERRANO HERNANDEZ  
TESORERO MUNICIPAL



**TESORERIA**  
**2018-2021**

PROFR. FELIPE DE JESUS BURGOS ZALETÁ  
REGIDOR