

Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura
Secretaría de Fiscalización
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
del 01 de enero al 31 de MAYO de 2019

Concepto	Egresos					Subejercicio
	Aprobada	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Publicos (Ayuntamiento)	77,558,096.60	39,462,896.14	117,020,992.74	38,095,200.46	38,095,200.46	78,925,792.27
Contraloría	5,068,492.29	4,255,594.82	9,324,087.11	812,897.47	812,897.47	8,511,189.64
Servicios Sociales (Dif)	27,955,575.77	22,309,664.55	50,265,240.32	5,645,911.22	5,645,911.22	44,619,329.11
Educación	17,253,409.89	12,017,592.08	29,271,001.97	5,235,817.80	5,235,817.80	24,035,184.16
Hacienda Publica	3,472,819.80	3,472,819.80	6,945,639.60	-	-	6,945,639.60
Catastro	9,221,972.47	7,347,455.60	16,569,428.07	1,874,516.87	1,874,516.87	14,694,911.20
Ingresos	11,607,171.48	11,607,171.48	23,214,342.95	-	-	23,214,342.95
Policía Municipal Preventiva	4,354,766.39	364,953.08	4,719,739.48	3,989,833.31	3,989,833.31	729,906.16
Servicio Publico de Tránsito	1,777,078.87	1,412,736.11	3,189,814.98	364,342.77	364,342.77	2,825,472.22
Registro civil	12,058,498.93	9,529,902.26	21,588,401.19	2,528,596.67	2,528,596.67	19,059,804.52
Presidencia	2,749,700.02	1,728,301.95	4,478,001.97	1,021,398.07	1,021,398.07	3,456,603.91
Salud	3,540,239.97	3,008,100.89	6,548,340.86	532,139.08	532,139.08	6,016,201.78
Fomento Agropecuario	7,893,441.29	6,462,909.51	14,356,350.79	1,430,531.78	1,430,531.78	12,925,819.01
Adquisiciones	5,052,395.47	3,664,916.54	8,717,312.01	1,387,478.93	1,387,478.93	7,329,833.08
Comunicación Social	1,791,278.26	1,427,521.96	3,218,800.23	363,756.30	363,756.30	2,855,043.93
Protección Civil	8,288,396.95	6,507,943.18	14,796,340.13	1,780,453.77	1,780,453.77	13,015,886.36
Servicios Generales	7,898,127.03	6,407,771.42	14,305,898.45	1,490,355.61	1,490,355.61	12,815,542.84
Recursos Humanos	3,096,708.48	2,507,691.32	5,604,399.80	589,017.16	589,017.16	5,015,382.64
Secretaría	4,038,637.64	3,039,021.21	7,127,658.85	949,616.42	949,616.42	6,178,042.43
Agencias Municipales	4,236,786.32	3,632,241.90	7,869,028.22	604,544.42	604,544.42	7,264,483.79
Regidurías	9,654,794.99	8,405,780.32	18,060,575.31	1,249,014.66	1,249,014.66	16,811,560.65
Sindicatura	2,444,662.30	1,574,197.49	4,019,059.78	870,664.81	870,664.81	3,148,394.97
Secretaría Particular	2,021,412.89	1,996,987.67	4,018,400.56	24,425.21	24,425.21	3,993,975.35
Asuntos Jurídicos	5,709,115.49	5,709,115.49	11,418,230.97	-	-	11,418,230.97
Desarrollo Social	7,895,974.52	6,768,774.50	14,664,749.01	1,127,200.02	1,127,200.02	13,537,548.99
Obras Públicas	27,680,971.64	20,189,529.51	47,870,501.15	7,491,442.13	7,491,442.13	40,379,059.02
Ecología (protección ambiental)	464,963.62	395,160.12	860,123.74	69,803.50	69,803.50	790,320.24
Tesorería	1,913,359.95	3,271,310.50	1,357,950.55	5,184,670.45	5,184,670.45	6,542,621.00
Cabildo	21,330,239.52	18,645,134.30	39,975,373.82	2,685,105.23	2,685,105.23	37,290,268.60
Desarrollo Económico	3,153,456.57	2,584,388.07	5,737,844.64	569,068.51	569,068.51	5,168,776.13
COMERCIO	2,150,032.51	1,818,239.17	3,968,271.68	331,793.34	331,793.34	3,636,478.34
INSTITUTO DE LA MUJER	1,707,777.69	1,147,120.12	2,854,897.15	560,656.90	560,656.90	2,294,240.25
CONTABILIDAD	5,517,168.10	1,829,860.11	7,446,962.21	3,787,241.98	3,787,241.98	3,659,720.23
INFORMATICA	1,531,377.44	2,284,146.61	1,352,769.17	4,415,524.05	4,415,524.05	5,768,293.22
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	312,169,051.47	191,569,440.40	468,684,509.70	97,063,018.91	97,063,018.91	430,252,071.12

PRESIDENTE
2018-2021
H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
H. COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
SÍNDICA ÚNICA

LC. ELADIO SERRANO HERNANDEZ
TESORERO MUNICIPAL



PROFR. FELIPE DE JESUS BURGOS ZALETÁ
REGIDOR

TESORERIA
2018-2021