



Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura
 Secretaria de Fiscalización
 H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 del 01 de enero al 31 de Julio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Públicos (Ayuntamiento)	65,784,355.79	14,768,466.71	80,552,822.51	51,015,899.08	51,015,899.08	29,536,923.43
Contraloría	4,772,666.34	3,715,774.74	8,488,441.08	1,056,891.60	1,056,891.60	7,431,549.47
Servicios Sociales (Dif)	22,114,620.68	14,184,746.24	36,299,366.92	7,929,874.45	7,929,874.45	28,369,492.47
Educación	14,958,456.43	1,173,533.70	13,784,922.72	16,131,990.13	16,131,990.13	2,347,067.41
Hacienda Pública	2,371,884.45	2,371,884.45	4,743,768.91	-	-	4,743,768.91
Catastro	7,589,280.91	5,497,304.16	13,086,585.07	2,091,976.75	2,091,976.75	10,994,608.33
Ingresos	10,601,427.99	10,601,427.99	21,202,855.98	-	-	21,202,855.98
Policía Municipal Preventiva	3,983,051.13	6,145,295.79	2,162,244.67	10,128,346.92	10,128,346.92	12,290,591.59
Servicio Público de Tránsito	3,854,204.57	2,912,530.30	6,766,734.87	941,674.27	941,674.27	5,825,060.60
Registro civil	9,962,834.97	6,673,478.31	16,636,313.28	3,289,356.65	3,289,356.65	13,346,956.63
Presidencia	1,182,668.66	301,666.39	880,982.26	1,484,355.05	1,484,355.05	603,372.79
Salud	3,671,873.12	2,662,601.26	6,334,474.38	1,009,271.66	1,009,271.66	5,325,202.52
Fomento Agropecuario	6,921,093.80	4,744,680.46	11,665,779.27	2,176,418.34	2,176,418.34	9,489,360.93
Adquisiciones	4,170,951.87	2,602,813.84	6,773,775.71	1,568,148.03	1,568,148.03	5,205,627.69
Comunicación Social	1,700,574.40	1,149,227.30	2,849,801.71	551,347.10	551,347.10	2,298,454.60
Protección Civil	6,429,943.75	4,153,908.91	10,583,852.66	2,276,034.84	2,276,034.84	8,307,817.82
Servicios Generales	6,048,234.18	4,218,493.37	10,266,727.55	1,829,740.81	1,829,740.81	8,436,986.73
Recursos Humanos	3,555,347.55	2,614,280.37	6,169,627.92	941,067.18	941,067.18	5,228,560.74
Secretaría	3,459,087.29	1,909,474.08	5,368,561.37	1,549,613.21	1,549,613.21	3,818,948.16
Agencias Municipales	3,734,592.54	2,703,346.81	6,437,939.35	1,031,245.73	1,031,245.73	5,406,693.62
Regidurías	9,681,488.56	7,191,681.06	16,873,170.02	2,469,807.90	2,469,807.90	14,383,362.12
Sindicatura	2,342,798.79	1,346,953.60	3,689,752.38	995,845.19	995,845.19	2,693,907.19
Secretaría Particular	2,460,073.62	2,441,772.43	4,921,846.05	38,301.19	38,301.19	4,883,544.87
Asuntos Jurídicos	5,657,159.98	5,657,159.98	11,314,319.96	-	-	11,314,319.96
Desarrollo Social	6,301,099.05	4,572,363.70	10,873,462.76	1,728,735.35	1,728,735.35	9,144,727.41
Obras Públicas	24,037,771.49	13,744,666.22	37,782,437.71	10,293,105.27	10,293,105.27	27,489,332.44
Ecología (protección ambiental)	438,769.74	393,258.58	832,028.32	45,511.17	45,511.17	786,517.15
Tesorería	1,828,246.56	5,472,379.23	3,644,132.67	7,300,625.79	7,300,625.79	10,944,758.46
Cabildo	20,381,390.90	16,524,297.28	36,905,688.19	3,857,093.62	3,857,093.62	33,048,594.57
Desarrollo Económico	1,833,775.97	1,304,722.17	3,138,498.13	529,053.80	529,053.80	2,609,444.33
COMERCIO		1,493,745.57	3,426,850.65	439,359.50	439,359.50	2,987,491.15
INSTITUTO DE LA MUJER		1,058,557.93	2,620,156.28	503,040.42	503,040.42	2,117,115.86
CONTABILIDAD		718,188.88	4,112,593.12	5,323,803.10	5,323,803.10	1,211,209.98
INFORMATICA		5,435,548.15	4,308,808.01	6,562,288.30	6,562,288.30	10,871,096.31
ADMINISTRACION PUBLICA PARAMUNICIPAL		0	0	0	0	0
ORGANISMOS DECENTRALIZADOS		0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL		0	0	0	0	0
FIDEICOMISOS PUBLICOS		0	0	0	0	0
Total del Gasto	1,168,412,171.17	109,739,419.76	349,374,023.38	147,109,822.60	147,109,822.60	248,159,179.14



PRESIDENCIA
2018-2021
 ING. PATRICIO AGUIRRE SOLIS
 Presidente Municipal Constitucional
 H. COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LUBREROS
 SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ
 TESORERO MUNICIPAL



TESORERIA
2018-2021

PROFR. FELIPE DE JESUS BURGOS ZAleta
 REGIDOR