



SIGMAVER

Tierra Blanca

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de junio de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,903,378.25	\$1,836,851.00	\$3,740,229.25	\$2,293,895.34	\$2,293,895.34	\$1,446,333.91
Presidencia Municipal	\$71,958,836.19	\$-17,917,361.76	\$54,041,474.43	\$40,298,619.22	\$40,298,591.59	\$13,742,855.21
Jefatura de Oficina	\$852,142.05	\$8,073.56	\$860,215.61	\$5,910.56	\$5,897.13	\$854,305.05
Proyectos Especiales y Comunicación Humanista	\$3,523,222.88	\$1,616,411.50	\$5,139,634.38	\$2,999,245.94	\$2,999,245.94	\$2,140,388.44
Ecología, Medio Ambiente y Salud Animal	\$928,844.93	\$50,942.31	\$979,787.24	\$218,997.63	\$218,997.63	\$760,789.61
Coordinación de Eventos Especiales	\$371,756.68	\$7,599,851.48	\$7,971,608.16	\$6,941,470.52	\$6,941,470.52	\$1,030,137.64
Sindicatura	\$1,969,694.01	\$260,316.03	\$2,230,010.04	\$651,331.70	\$651,147.61	\$1,578,678.34
Regiduría	\$8,329,138.53	\$369,698.24	\$8,698,836.77	\$3,160,070.46	\$3,159,945.19	\$5,538,766.31
Secretaría Municipal	\$2,691,214.22	\$642,509.48	\$3,333,723.70	\$1,687,038.47	\$1,686,552.04	\$1,646,685.23
Contraloría Municipal	\$1,525,492.99	\$116,626.45	\$1,642,119.44	\$691,793.14	\$691,784.59	\$950,326.30
Unidad de Transparencia	\$291,326.97	\$175,810.00	\$467,136.97	\$313,901.46	\$313,901.46	\$153,235.51
Agencias Municipales	\$1,480,050.00	\$67,500.00	\$1,547,550.00	\$645,626.00	\$645,626.00	\$901,924.00
Dirección Jurídica	\$1,579,198.95	\$150,423.18	\$1,729,622.13	\$623,405.77	\$622,154.77	\$1,106,216.36
Ventanilla Única	\$4,120,909.22	\$1,057,812.11	\$5,178,721.33	\$2,055,292.38	\$2,055,150.99	\$3,123,428.95
Gobierno Digital	\$826,953.11	\$415,288.76	\$1,242,241.87	\$717,921.44	\$717,893.18	\$524,320.43
Logística	\$1,243,091.03	\$248,633.86	\$1,491,724.89	\$486,784.43	\$486,602.32	\$1,004,940.46
INJUVE	\$943,136.95	\$43,913.32	\$987,050.27	\$184,913.62	\$184,913.62	\$802,136.65
Dirección de Gobernación	\$583,115.92	\$122,641.53	\$705,757.45	\$399,170.02	\$399,170.02	\$306,587.43
Participación Ciudadana	\$3,168,574.31	\$1,174,592.91	\$4,343,167.22	\$2,132,517.66	\$2,132,517.66	\$2,210,649.56
Comandancia y Seguridad Pública	\$27,508,982.24	\$-22,035,033.43	\$5,473,948.81	\$987,694.19	\$987,694.19	\$4,486,254.62
Protección Civil	\$991,558.96	\$423,041.76	\$1,414,600.72	\$746,580.90	\$746,580.90	\$668,019.82
Infraestructura y Obras Públicas	\$191,776,565.74	\$24,216,241.51	\$215,992,807.25	\$45,637,112.17	\$45,636,964.11	\$170,355,695.08
Alumbrado Público	\$3,048,803.15	\$441,882.50	\$3,490,685.65	\$1,527,687.85	\$1,527,187.86	\$1,962,997.80
Limpia Pública	\$17,737,638.88	\$4,147,911.50	\$21,885,550.38	\$7,154,926.15	\$7,154,703.93	\$14,730,624.23
Ornatos, Parques y Jardines	\$6,657,334.15	\$353,064.59	\$7,010,398.74	\$2,580,326.16	\$2,572,145.56	\$4,430,072.58
Licencias y Normatividad	\$922,135.92	\$92,286.29	\$1,014,402.21	\$300,064.01	\$300,064.01	\$714,338.20
Panteones	\$1,754,813.42	\$196,018.75	\$1,950,832.17	\$866,676.43	\$866,676.43	\$1,084,155.74
Intendencia	\$2,382,333.50	\$154,552.00	\$2,536,885.50	\$1,115,628.38	\$1,115,628.38	\$1,421,257.12
Bienestar Social	\$1,939,998.54	\$334,143.19	\$2,274,141.73	\$1,004,721.69	\$1,004,721.69	\$1,269,420.04
Desarrollo Económico	\$259,155.24	\$147,874.60	\$407,029.84	\$270,655.46	\$270,544.11	\$136,374.38
Comercio	\$1,308,921.52	\$153,060.09	\$1,461,981.61	\$651,178.22	\$651,178.22	\$810,803.39
Salud Municipal	\$2,096,225.09	\$58,210.71	\$2,154,435.80	\$825,637.18	\$825,637.18	\$1,328,798.62
COMUDE	\$4,798,240.01	\$-1,885,267.53	\$2,912,972.48	\$853,584.33	\$853,584.33	\$2,059,388.15
Desarrollo Rural y Agropecuario	\$2,055,403.62	\$1,105,602.94	\$3,161,006.56	\$1,705,113.56	\$1,705,113.56	\$1,455,893.00
Dirección de Cultura	\$452,728.83	\$1,796,113.76	\$2,248,842.59	\$1,891,258.61	\$1,891,034.74	\$357,583.98
Dirección de Educación	\$9,022,989.23	\$-214,792.92	\$8,808,196.31	\$3,484,754.27	\$3,477,823.00	\$5,323,442.04
Adquisiciones y Procesos Administrativos	\$5,206,079.15	\$1,542,309.07	\$6,748,388.22	\$2,838,499.87	\$2,838,477.09	\$3,909,888.35
Catastro	\$2,773,963.90	\$198,920.00	\$2,972,883.90	\$1,095,218.18	\$1,095,187.85	\$1,877,665.72
Administración, Patrimonio y Recursos Humanos	\$4,974,177.10	\$15,151,249.57	\$20,125,426.67	\$5,498,191.83	\$5,498,067.62	\$14,627,234.84
Patrimonio Municipal	\$870,032.08	\$127,944.50	\$997,976.58	\$415,174.28	\$415,062.73	\$582,802.30



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Registro Civil	\$3,484,109.93	\$405,041.36	\$3,889,151.29	\$1,775,507.16	\$1,774,838.30	\$2,113,644.13
Tesorería	\$10,283,798.15	\$11,892,974.32	\$22,176,772.47	\$8,112,803.06	\$8,112,247.50	\$14,063,969.41
Contabilidad	\$1,124,723.94	\$111,968.01	\$1,236,691.95	\$609,268.41	\$609,168.41	\$627,423.54
DIF Municipal	\$14,434,320.73	\$3,237,002.25	\$17,671,322.98	\$7,256,639.56	\$7,255,190.21	\$10,414,683.42
Instituto de la Mujer	\$1,049,174.14	\$145,189.35	\$1,194,363.49	\$440,104.51	\$440,104.51	\$754,258.98
Pueblos Originarios	\$266,414.04	\$1,500.03	\$267,914.07	\$101,749.47	\$101,749.47	\$166,164.60
Total del Gasto	\$427,470,698.39	\$40,339,522.73	\$467,810,221.12	\$166,254,661.65	\$166,232,833.49	\$301,555,559.47



PRESIDENCIA
2026-2029

Lic. Edwing Eduardo González Fernández
Presidente Municipal Constitucional



REGIDURÍA SEGUNDA
2026-2029

C. Eligio Zamora Rodríguez
Regidor de Hacienda



SINDICATURA
2026-2029

Ing. Roxana Cruz Romero
Sindica Unica



TESORERÍA
2026-2029

L.C.P. Teresa Reyes Galicia
Tesorero Municipal