

H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 del 01 de enero al 31 de DICIEMBRE de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Publicos (Ayuntamiento)	77,558,096.60	44,846,904.22	32,711,192.39	122,405,000.82	122,405,000.82	89,693,808.43
Contraloria	5,068,492.29	2,293,002.38	7,361,494.67	2,775,489.91	2,775,489.91	4,586,004.76
Servicios Sociales (Dif)	27,955,575.77	9,349,428.59	37,305,004.36	18,606,147.18	18,606,147.18	18,698,857.17
Educacion	17,253,409.89	1,312,158.24	15,941,251.64	18,565,568.13	18,565,568.13	2,624,316.48
Hacienda Publica	3,472,819.80	3,472,819.80	6,945,639.60	-	-	6,945,639.60
Catastro	9,221,972.47	3,648,443.08	12,870,415.55	5,573,529.40	5,573,529.40	7,296,886.15
Ingresos	11,607,171.48	11,607,171.48	23,214,342.95	-	-	23,214,342.95
Policia Municipal Preventiva	4,354,786.39	21,888,694.30	17,533,907.91	26,243,480.69	26,243,480.69	43,777,388.60
Servicio Publico de Transito	1,777,078.87	611,493.79	2,388,572.67	1,165,585.08	1,165,585.08	1,222,987.59
Registro civil	12,058,498.93	3,359,756.97	15,418,255.90	8,698,741.96	8,698,741.96	6,719,513.94
Presidencia	2,749,700.02	1,265,950.45	1,483,749.57	4,015,650.47	4,015,650.47	2,531,900.90
Salud	3,540,239.97	1,532,170.89	5,072,410.86	2,008,069.08	2,008,069.08	3,064,341.78
Fomento Agropecuario	7,893,441.29	3,107,121.63	11,000,562.92	4,786,319.65	4,786,319.65	6,214,243.27
Adquisiciones	5,052,395.47	729,434.75	4,322,960.72	5,781,830.22	5,781,830.22	1,458,869.51
Comunicacion Social	1,791,278.26	369,663.00	2,160,941.26	1,421,615.27	1,421,615.27	739,325.99
Proteccion Civil	8,288,396.95	1,773,105.53	10,061,502.48	6,515,291.41	6,515,291.41	3,546,211.07
Servicios Generales	7,898,127.03	2,762,980.33	10,661,107.35	5,135,146.70	5,135,146.70	5,525,960.65
Recursos Humanos	3,096,708.48	1,235,284.38	4,331,992.86	1,861,424.10	1,861,424.10	2,470,568.76
Secretaria	4,038,637.64	986,427.57	5,025,065.20	3,052,210.07	3,052,210.07	1,972,855.13
Agencias Municipales	4,236,786.32	1,752,883.43	5,989,669.75	2,483,902.89	2,483,902.89	3,505,766.87
Regidurias	9,654,794.99	5,404,818.68	15,059,613.67	4,249,976.31	4,249,976.31	10,809,637.36
Sindicatura	2,444,862.30	471,948.63	1,972,913.66	2,916,810.93	2,916,810.93	943,897.27
Secretaria Particular	2,021,412.89	1,957,352.52	3,978,765.41	64,060.36	64,060.36	3,914,705.05
Asuntos Juridicos	5,709,115.49	5,709,115.49	11,418,230.97	-	-	11,418,230.97
Desarrollo Social	7,895,974.52	4,310,605.96	12,206,580.48	3,585,368.56	3,585,368.56	8,621,211.92
Obras Publicas	27,680,971.64	2,740,345.69	30,421,317.33	24,940,625.94	24,940,625.94	5,480,691.39
Ecologia (proteccion ambiental)	464,963.62	310,121.55	775,085.17	154,842.07	154,842.07	620,243.09
Tesoreria	1,913,359.95	14,495,633.29	12,582,273.34	16,408,993.24	16,408,993.24	28,991,266.58
Cabildo	21,330,239.52	12,110,704.41	33,440,943.94	9,219,535.11	9,219,535.11	24,221,408.82
Desarrollo Economico	3,153,456.57	1,351,863.92	4,505,320.49	1,801,592.66	1,801,592.66	2,703,727.84
COMERCIO	2,150,032.51	1,012,925.55	3,162,958.05	1,137,106.96	1,137,106.96	2,025,851.09
INSTITUTO DE LA MUJER	1,707,777.03	140,993.42	1,566,783.61	1,848,770.45	1,848,770.45	281,986.84
CONTABILIDAD	5,617,102.10	7,800,250.69	2,183,148.60	13,417,352.79	13,417,352.79	15,600,501.38
INFORMATICA	1,831,377.44	13,737,198.54	12,205,821.10	15,268,575.98	15,268,575.98	27,474,397.09
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	312,189,054.47	16,716,811.15	259,982,458.15	336,108,614.40	336,108,614.40	47,839,119.86

PRESIDENCIA
 2018-2021
 ING. PATRICIO ACURRE SOLIS
 Presidente Municipal Constitucional
 H. COMISION DE HACIENDA MUNICIPAL

C.ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
 SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ
 TESORERO MUNICIPAL



TESORERIA
 2018-2021

PROFR. FELIPE DE JESUS BURGOS ZALETA
 REGIDOR