



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de abril de 2021

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Presidencia Municipal	\$3,653,237.04	\$-110,644.00	\$3,542,593.04	\$926,049.67	\$926,049.67	\$2,616,543.37	
Secretaría del Ayuntamiento	\$1,474,202.24	\$27,277.09	\$1,501,479.33	\$403,960.22	\$403,960.22	\$1,097,519.11	
Organo de Control Interno	\$1,263,646.72	\$108,000.00	\$1,371,646.72	\$415,928.47	\$415,928.47	\$955,718.25	
Agencias Municipales	\$939,524.36	\$10,000.00	\$949,524.36	\$329,216.61	\$329,216.61	\$620,307.75	
Recursos Humanos	\$795,099.05	\$70,000.00	\$865,099.05	\$253,759.63	\$253,759.63	\$611,339.42	
Protección Civil	\$3,510,258.67	\$109,533.57	\$3,619,792.24	\$1,146,558.34	\$1,146,558.34	\$2,473,233.90	
Ayuntamiento	\$57,462,353.44	\$2,950,464.42	\$60,412,817.86	\$16,684,932.91	\$16,490,702.43	\$43,727,884.95	
Fomento Agropecuario	\$2,139,578.10	\$51,000.00	\$2,190,578.10	\$671,073.86	\$671,073.86	\$1,519,504.24	
Rastro Municipal	\$59,705.22	-	\$59,705.22	\$26,030.31	\$26,030.31	\$33,674.91	
Desarrollo Social Operativo	\$1,407,669.54	\$172,000.00	\$1,579,669.54	\$540,274.87	\$540,274.87	\$1,039,394.67	
Panteones	\$1,336,122.87	\$137,000.00	\$1,473,122.87	\$294,153.78	\$294,153.78	\$1,178,969.09	
Intendencia	\$2,732,424.31	\$19,180.72	\$2,751,605.03	\$695,891.22	\$695,891.22	\$2,055,713.81	
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$169,205.00	\$7,618,929.96	\$2,204,396.65	\$2,204,396.65	\$5,414,533.31	
Registro Civil	\$3,108,522.56	\$148,469.00	\$3,256,991.56	\$1,027,534.00	\$1,027,534.00	\$2,229,457.56	
Participación Ciudadana	\$2,701,021.61	\$76,760.00	\$2,777,781.61	\$596,876.34	\$596,876.34	\$2,180,905.27	
Salud	\$1,589,917.67	\$318,000.00	\$1,907,917.67	\$425,909.50	\$425,909.50	\$1,482,008.17	
Educación y Cultura	\$6,148,419.55	\$43,926.00	\$6,192,345.55	\$1,823,748.73	\$1,823,748.73	\$4,368,596.82	
Alumbrado Publico	\$7,698,348.49	\$271,000.00	\$7,969,348.49	\$2,501,119.67	\$2,501,119.67	\$5,468,228.82	
Parques y Jardines	\$3,257,782.04	\$203,591.43	\$3,461,373.47	\$1,166,109.18	\$1,166,109.18	\$2,295,264.29	
Limpia Publica	\$7,113,592.97	\$286,338.21	\$7,399,931.18	\$2,478,132.05	\$2,478,132.05	\$4,921,799.13	
Servicio Público de Tránsito	\$432,971.00	\$-14,616.00	\$418,355.00	\$75,432.00	\$75,432.00	\$342,923.00	
Dirección de Obras Públicas	\$97,529,446.75	\$63,693,920.22	\$161,223,366.97	\$22,024,346.99	\$22,023,089.99	\$139,199,019.98	
Policia Municipal Preventiva	\$33,323,244.65	\$-27,999,000.00	\$5,324,244.65	\$1,683,783.17	\$1,683,783.17	\$3,640,461.48	
Tesorería.	\$54,944,191.41	\$-33,486,434.57	\$21,457,756.84	\$4,681,860.84	\$4,681,860.84	\$16,775,896.00	
Catastro	\$2,255,034.70	\$150,289.00	\$2,405,323.70	\$719,615.42	\$719,615.42	\$1,685,708.28	
Adquisiciones	\$2,426,847.99	\$96,500.00	\$2,523,347.99	\$731,377.78	\$731,377.78	\$1,791,970.21	
Comercio	\$515,399.54	-	\$515,399.54	\$142,513.11	\$142,513.11	\$372,886.43	
Total del Gasto	\$307,268,287.45	\$7,501,760.09	\$314,770,047.54	\$64,670,585.32	\$64,475,097.84	\$250,099,462.22	



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Ing. Patricio Aguirre Solís
Presidente Municipal Constitucional

Prof. Felipe de Jesús Burgos Zaleta
Regidor de Hacienda

RESIDENCIA
2018-2021



Ing. Mercedes Arlette Barrientos Liberos
Síndica Única

L.C. Raldis Serrano Hernández
Tesorero Municipal

TESORERIA
2018-2021