

del 1 de enero al 31 de mayo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,567,083.06	\$5,471,495.55	\$8,038,578.61	\$5,810,938.06	\$5,810,938.06	\$2,227,640.55
Sindicatura	\$1,135,064.77	\$129,307.60	\$1,264,372.37	\$463,903.13	\$463,903.13	\$800,469.24
Secretaría Municipal	\$6,898,939.09	\$42,301.67	\$6,941,240.76	\$3,255,172.15	\$3,255,083.26	\$3,686,068.61
Comunicación Social	\$1,448,879.47	\$61,255.53	\$1,510,135.00	\$450,969.12	\$450,969.12	\$1,059,165.88
Ventanilla Única	\$2,104,342.71	\$-456,927.00	\$2,562,969.71	\$1,079,226.16	\$1,079,226.16	\$1,483,743.55
Organismo de Control Interno	\$551,157.01	\$-153,707.10	\$397,449.91	\$128,653.78	\$128,653.78	\$268,796.13
Agencias Municipales	\$2,002,172.09	\$-333,199.45	\$1,668,972.64	\$435,802.41	\$435,802.41	\$1,233,170.23
Oficina Técnica	\$1,291,574.46	\$-268,610.00	\$1,022,964.46	\$326,765.42	\$326,766.42	\$696,198.04
Protección Civil	\$470,290.76	\$-150,000.00	\$320,290.76	\$1,083.00	\$1,083.00	\$319,207.76
Presidente Municipal	\$990,428.38	\$152,229.01	\$1,142,657.39	\$414,081.45	\$414,081.45	\$728,575.94
Jurídico	\$58,880,820.63	\$-26,270,337.05	\$32,610,483.58	\$16,854,838.35	\$16,854,838.35	\$15,755,645.23
Servicios Públicos	\$1,463,246.16	\$-258,560.76	\$1,204,685.40	\$397,964.94	\$397,964.94	\$806,720.46
Logística	\$1,558,642.03	\$413,565.47	\$1,972,207.50	\$667,226.79	\$667,226.79	\$1,304,980.71
Ornatos	\$1,605,154.76	\$18,145.30	\$1,623,300.06	\$350,020.67	\$350,020.67	\$1,273,279.39
Intendencia	\$3,997,812.13	\$633,518.74	\$4,631,330.87	\$1,599,270.38	\$1,599,270.38	\$3,032,060.49
Sistemas	\$2,753,435.79	\$84,061.01	\$2,837,496.80	\$1,007,497.20	\$1,007,497.20	\$1,829,999.60
Unidad de Transparencia	\$870,176.21	\$-66,263.31	\$773,912.90	\$236,166.90	\$236,166.90	\$537,746.00
Fomento Agropecuario	\$614,595.66	\$-23,738.00	\$590,857.66	\$147,939.83	\$147,939.83	\$442,917.83
Rastro Municipal	\$1,804,851.44	\$-97,810.63	\$2,402,662.07	\$949,708.40	\$949,708.40	\$1,452,953.67
Desarrollo Social Operativo	\$698,433.97	\$62,711.84	\$761,145.81	\$131,797.44	\$131,797.44	\$629,348.37
Panteones	\$758,900.56	\$58,864.53	\$817,765.09	\$153,263.15	\$153,263.15	\$664,501.94
Comude	\$1,936,515.16	\$18,461.93	\$2,054,977.09	\$546,231.91	\$546,231.91	\$1,508,745.18
Medio Ambiente	\$1,785,446.25	\$268,890.10	\$2,054,336.35	\$563,819.18	\$563,819.30	\$1,490,517.05
Bienestar	\$599,067.06	\$-96,647.00	\$2,527,021.06	\$1,046,072.15	\$1,046,072.15	\$1,480,948.91
Turismo	\$446,138.00	\$46,138.00	\$690,762.61	\$386,482.43	\$386,482.43	\$304,280.18
NIJUVÉ	\$734,307.36	\$135,515.30	\$869,822.66	\$315,495.89	\$315,495.89	\$554,326.77
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$270,293.46	\$2,164.80	\$22,448.26	\$126,698.02	\$126,698.02	\$395,750.24
Registro Civil	\$8,440,193.44	\$2,107,019.70	\$10,547,213.14	\$4,108,856.16	\$4,108,856.16	\$6,438,356.98
Participación Ciudadana	\$4,130,236.21	\$910,979.06	\$5,041,215.27	\$1,544,516.27	\$1,544,516.27	\$3,496,699.00
Salud	\$3,738,304.52	\$1,216,428.11	\$4,954,732.63	\$1,633,925.56	\$1,633,925.56	\$3,320,807.07
Educación y Cultura	\$1,620,779.49	\$291,145.61	\$1,911,925.10	\$584,040.29	\$584,040.29	\$1,327,884.81
Alumbrado Público	\$6,935,139.92	\$835,248.34	\$7,770,388.26	\$2,958,960.13	\$2,958,960.13	\$4,811,428.13
Parques y Jardines	\$3,314,530.40	\$576,512.62	\$3,891,043.02	\$1,404,904.67	\$1,404,904.67	\$2,486,138.35
Limpia Pública	\$942,386.66	\$80,062.60	\$922,449.26	\$256,011.45	\$256,011.45	\$666,437.81
Dirección de Obras Públicas	\$94,308,558.45	\$2,355,896.92	\$11,551,276.17	\$3,531,807.44	\$3,531,807.44	\$8,019,468.73
Tesorería:	\$1,326,211.99	\$32,935,932.54	\$197,244,490.99	\$20,284,653.74	\$20,284,653.74	\$176,959,837.25
Catastro	\$4,067,797.05	\$975,083.92	\$2,301,295.91	\$1,106,016.99	\$1,106,016.99	\$1,196,278.92
Adquisiciones	\$2,791,162.34	\$5,475,493.37	\$9,543,250.42	\$5,412,523.47	\$4,952,444.99	\$4,130,766.95
Comercio	\$2,106,790.35	\$573,369.96	\$3,364,532.30	\$1,082,185.40	\$1,081,518.73	\$2,282,346.90
Ingresos	\$614,595.66	\$1,241,386.83	\$3,348,177.18	\$1,602,333.40	\$1,602,044.51	\$1,745,843.78
Egresos	\$3,588,474.40	\$87,741.88	\$702,337.54	\$217,394.70	\$217,394.70	\$484,942.84
Contabilidad	\$453,762.31	\$1,457,958.66	\$5,046,433.06	\$1,705,034.50	\$1,705,034.50	\$3,341,398.56
Recursos Humanos	\$1,753,087.06	\$51,507.00	\$1,804,594.06	\$500,988.67	\$500,988.67	\$1,295,004.39
Patrimonio Municipal	\$1,456,398.61	\$285,342.12	\$1,741,740.73	\$820,874.98	\$820,874.98	\$1,120,865.75
Instituto de la Mujer	\$81,919.41	\$738,770.00	\$1,500,689.41	\$697,583.19	\$697,583.19	\$603,106.22
Asuntos Indígenas	\$811,977.26	\$27,342.18	\$839,319.44	\$177,953.22	\$177,953.22	\$661,366.22
	\$470,290.76	\$13,385.00	\$483,675.76	\$87,563.68	\$87,563.68	\$386,112.08
<b>Total del Gasto</b>	<b>\$324,619,966.64</b>	<b>\$34,446,768.89</b>	<b>\$359,066,735.53</b>	<b>\$87,680,833.40</b>	<b>\$87,117,054.35</b>	<b>\$271,886,492.13</b>

Ing. Avaro Gómez Flores  
Presidente Municipal Constitucional

LE. Gloria Patricia Carrera Illescas  
Regidor de Hacienda

Lic. María Isabel Mota Flores  
Síndica Única

L.C.P. Teresa Reyes Galicia  
Tesorero Municipal



TESORERÍA