



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,567,083.06	\$6,464,878.95	\$9,031,962.01	\$6,788,747.53	\$6,788,664.13	\$2,243,214.48
Sindicatura	\$1,135,064.77	\$174,431.60	\$1,309,496.37	\$674,068.09	\$674,068.09	\$635,428.28
Regiduría	\$6,898,939.09	\$-313,117.33	\$6,585,821.76	\$4,581,698.41	\$4,581,609.52	\$2,004,123.35
Secretaría Municipal	\$1,448,879.47	\$-121,182.47	\$1,327,697.00	\$644,620.81	\$644,620.81	\$683,076.19
Comunicación Social	\$2,104,342.71	\$488,127.00	\$2,592,469.71	\$1,574,975.92	\$1,570,335.92	\$1,017,493.79
Ventanilla Unica	\$551,157.01	\$-148,707.10	\$402,449.91	\$168,012.94	\$168,012.94	\$234,436.97
Organo de Control Interno	\$2,002,172.09	\$-705,549.45	\$1,296,622.64	\$680,966.77	\$680,966.77	\$615,655.87
Agencias Municipales	\$1,291,574.46	\$-261,010.00	\$1,030,564.46	\$526,782.22	\$526,782.22	\$503,782.24
Oficina Técnica	\$470,290.76	\$-175,000.00	\$295,290.76	\$41,963.54	\$41,963.54	\$253,327.22
Protección Civil	\$990,428.38	\$77,648.01	\$1,068,076.39	\$741,708.82	\$741,708.82	\$326,367.57
Presidente Municipal	\$58,880,820.63	\$-28,858,221.52	\$30,022,599.11	\$22,838,565.51	\$22,831,675.35	\$7,184,033.60
Jurídico	\$1,463,246.16	\$-278,281.76	\$1,184,964.40	\$644,415.39	\$644,415.39	\$540,549.01
Servicios Públicos	\$1,558,642.03	\$3,681,001.47	\$5,239,643.50	\$4,159,404.82	\$4,159,404.82	\$1,080,238.68
Logística	\$1,605,154.76	\$-160,654.70	\$1,444,500.06	\$549,203.12	\$549,203.12	\$895,296.94
Ornatos	\$3,997,812.13	\$4,293,860.10	\$8,291,672.23	\$2,394,390.73	\$2,394,390.73	\$1,899,469.37
Intendencia	\$2,753,435.79	\$-311,787.09	\$2,441,648.70	\$1,409,303.52	\$1,409,303.52	\$1,032,345.18
Sistemas	\$870,176.21	\$-82,753.31	\$787,422.90	\$326,592.09	\$326,592.09	\$460,830.81
Unidad de Transparencia	\$614,595.66	\$2,449.00	\$617,044.66	\$233,145.15	\$233,145.15	\$383,899.51
Fomento Agropecuario	\$1,804,851.44	\$622,065.63	\$2,426,917.07	\$1,342,062.13	\$1,341,895.46	\$1,084,854.94
Rastro Municipal	\$698,433.97	\$-157,711.84	\$540,722.13	\$159,120.48	\$159,120.48	\$381,601.65
Desarrollo Economico	\$758,900.56	\$-33,175.47	\$725,725.09	\$223,095.22	\$223,095.22	\$502,629.87
Desarrollo Social Operativo	\$1,936,515.16	\$-147,133.07	\$1,789,382.09	\$736,771.37	\$736,771.37	\$1,052,610.72
Panteones	\$1,695,749.06	\$411,137.43	\$2,106,886.49	\$905,000.78	\$904,311.90	\$1,201,885.71
Comude	\$1,785,446.25	\$887,189.68	\$2,672,635.93	\$1,465,930.90	\$1,465,930.90	\$1,206,705.03
Medio Ambiente	\$599,067.06	\$-25,382.00	\$573,685.06	\$187,633.28	\$187,633.28	\$386,051.78
Bienestar	\$244,624.61	\$567,998.00	\$812,622.61	\$508,593.12	\$508,593.12	\$304,029.49
Turismo	\$734,307.36	\$143,115.30	\$877,422.66	\$339,942.87	\$339,942.87	\$537,479.79
INJUVE	\$470,283.46	\$102,343.80	\$572,627.26	\$207,793.79	\$207,793.79	\$364,833.47
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$8,440,190.44	\$1,840,094.58	\$10,280,285.02	\$5,721,465.79	\$5,721,465.79	\$4,558,819.23
Registro Civil	\$4,130,236.21	\$749,750.16	\$4,879,986.37	\$2,178,036.37	\$2,178,025.61	\$2,701,950.00
Participación Ciudadana	\$3,738,304.52	\$1,284,543.93	\$5,022,848.45	\$2,103,866.42	\$2,103,616.42	\$2,918,982.03
Salud	\$1,620,779.49	\$171,875.61	\$1,792,655.10	\$781,734.52	\$781,734.52	\$1,010,920.58
Educación y Cultura	\$6,935,139.92	\$383,896.39	\$7,319,036.31	\$4,208,185.84	\$4,208,185.84	\$3,110,850.47
Alumbrado Publico	\$3,314,530.40	\$926,792.62	\$4,241,323.02	\$2,219,613.48	\$2,219,613.48	\$2,021,709.54
Parques y Jardines	\$842,386.66	\$91,062.60	\$933,449.26	\$321,162.31	\$321,162.31	\$612,286.95
Limpia Publica	\$9,155,379.25	\$3,197,904.36	\$12,353,283.61	\$5,641,984.73	\$5,641,859.70	\$6,711,298.88
Dirección de Obras Públicas	\$164,308,558.45	\$33,394,395.72	\$197,702,954.17	\$31,401,786.05	\$31,297,214.62	\$166,301,168.12
Policia Municipal Preventiva	\$1,326,211.99	\$1,101,313.92	\$2,427,525.91	\$1,358,890.27	\$1,358,870.27	\$1,068,635.64
Tesoreria.	\$4,067,797.05	\$6,964,538.89	\$11,032,335.94	\$7,162,592.79	\$5,729,109.25	\$3,869,743.15
Catastro	\$2,791,162.34	\$507,109.96	\$3,298,272.30	\$1,622,411.16	\$1,621,744.49	\$1,675,861.14
Adquisiciones	\$2,106,790.35	\$2,070,441.83	\$4,177,232.18	\$2,744,699.02	\$2,744,410.13	\$1,432,533.16
Comercio	\$614,595.66	\$132,064.88	\$746,660.54	\$318,136.68	\$318,136.68	\$428,523.86
Ingresos	\$3,588,474.40	\$762,558.66	\$4,351,033.06	\$2,104,629.21	\$2,104,629.21	\$2,246,403.85
Egresos	\$453,762.31	\$276,040.00	\$729,802.31	\$530,815.05	\$530,815.05	\$198,987.26
Contabilidad	\$1,753,087.06	\$33,493.00	\$1,786,580.06	\$693,609.15	\$693,609.15	\$1,025,984.91
Recursos Humanos	\$1,456,398.61	\$373,853.23	\$1,830,251.84	\$903,912.96	\$903,801.85	\$926,338.88
Patrimonio Municipal	\$761,919.41	\$746,350.00	\$1,508,269.41	\$983,782.94	\$983,782.94	\$524,486.47
Instituto de la Mujer	\$811,977.26	\$42,542.18	\$854,519.44	\$264,670.29	\$264,670.29	\$589,849.15
Asuntos Indígenas	\$470,290.76	\$18,385.00	\$488,675.76	\$122,410.28	\$122,410.28	\$366,265.48
Total del Estado	\$324,619,966.64	\$37,140,788.25	\$361,760,754.89	\$128,442,904.63	\$126,690,819.20	\$233,317,850.26



**PRESIDENCIA
2022-2025**



**REGIDURÍA
CUARTA
2022-2025**



**SINDICATURA
2022-2025**



**TESORERÍA
2022-2025**