

Congreso del Estado de Veracruz de Ignacio de la Llave  
LXIV Legislatura  
Secretaría de Fiscalización  
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz  
**ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
Clasificación Administrativa  
del 01 de enero al 31 de JULIO de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)
<b>ADMINISTRACION PUBLICA MUNICIPAL</b>						
Servicios Públicos (Ayuntamiento)	77,558,096.60	21,956,609.55	99,514,706.15	55,601,487.05	55,601,487.05	43,913,219.10
Contraloría	5,068,492.29	3,839,377.45	8,907,869.74	1,229,114.84	1,229,114.84	7,678,754.89
Servicios Sociales (Dif)	27,955,575.77	19,575,054.76	47,530,630.53	8,380,521.01	8,380,521.01	39,150,109.52
Educación	17,253,409.89	9,010,289.95	26,263,699.83	8,243,119.94	8,243,119.94	18,020,579.89
Hacienda Pública	3,472,819.80	3,472,819.80	6,945,639.60	-	-	6,945,639.60
Catastro	9,221,972.47	6,556,829.91	15,778,802.39	2,665,142.56	2,665,142.56	13,113,659.82
Ingresos	11,607,171.48	11,607,171.48	23,214,342.95	-	-	23,214,342.95
Policía Municipal Preventiva	4,354,786.39	8,814,014.94	4,459,228.55	13,168,801.34	13,168,801.34	17,628,029.89
Servicio Público de Tránsito	1,777,078.87	1,220,003.51	2,997,082.39	557,075.36	557,075.36	2,440,007.03
Registro civil	12,058,498.93	7,956,628.20	20,015,127.13	4,101,870.73	4,101,870.73	15,913,256.40
Presidencia	2,749,700.02	1,189,523.71	3,939,223.73	1,560,176.31	1,560,176.31	2,379,047.41
Salud	3,540,239.97	2,717,508.06	6,257,748.03	822,731.91	822,731.91	5,435,016.12
Fomento Agropecuario	7,893,441.29	5,756,916.66	13,650,357.94	2,136,524.63	2,136,524.63	11,513,833.32
Adquisiciones	5,052,395.47	2,426,775.06	7,479,170.53	2,625,620.42	2,625,620.42	4,853,550.11
Comunicación Social	1,791,278.26	1,199,360.28	2,990,638.54	591,917.98	591,917.98	2,398,720.56
Protección Civil	8,288,396.95	5,519,515.38	13,807,912.33	2,768,881.57	2,768,881.57	11,039,030.77
Servicios Generales	7,893,127.03	5,679,230.03	13,572,357.06	2,218,897.00	2,218,897.00	11,358,460.06
Recursos Humanos	3,096,708.48	2,241,738.49	5,338,446.97	854,969.99	854,969.99	4,483,476.98
Secretaría	4,038,637.64	2,683,328.39	6,721,966.02	1,355,309.25	1,355,309.25	5,366,656.77
Agencias Municipales	4,236,786.32	3,057,897.13	7,294,683.45	1,178,889.19	1,178,889.19	6,115,794.27
Regidurías	9,654,794.99	7,780,830.03	17,435,625.02	1,873,964.96	1,873,964.96	15,561,660.07
Sindicatura	2,444,862.30	1,151,262.87	3,596,125.17	1,293,599.43	1,293,599.43	2,302,525.74
Secretaría Particular	2,021,412.89	1,991,173.83	4,012,586.72	30,239.05	30,239.05	3,982,347.67
Asuntos Jurídicos	5,709,115.49	5,709,115.49	11,418,230.97	-	-	11,418,230.97
Desarrollo Social	7,895,974.52	6,251,325.11	14,147,299.63	1,644,649.40	1,644,649.40	12,502,650.23
Obras Públicas	27,680,971.64	16,475,465.26	44,156,436.90	11,205,506.38	11,205,506.38	32,950,930.52
Ecología (protección ambiental)	464,963.62	360,940.90	825,904.52	104,022.72	104,022.72	721,881.80
Tesorería	1,913,359.95	5,732,298.15	3,818,938.20	7,645,658.10	7,645,658.10	11,464,596.30
Cabildo	21,330,239.52	17,279,683.93	38,609,923.45	4,050,555.60	4,050,555.60	34,559,367.85
Desarrollo Económico	3,153,456.57	2,329,168.85	5,482,625.42	824,287.73	824,287.73	4,658,337.70
COMERCIO	2,159,032.51	1,653,135.18	3,803,167.69	496,897.32	496,897.32	3,306,270.37
INSTITUTO DE LA MUJER	1,707,777.00	897,617.71	2,605,394.74	810,159.32	810,159.32	1,795,235.42
CONTABILIDAD	5,617,102.10	250,245.24	5,366,856.86	5,867,347.33	5,867,347.33	500,490.47
INFORMATICA	1,531,377.44	5,191,675.56	3,660,298.12	6,723,053.00	6,723,053.00	10,383,351.11
<b>ADMINISTRACION PUBLICA PARAMUNICIPAL</b>	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
<b>Total del Gasto</b>	<b>312,169,054.37</b>	<b>142,840,378.20</b>	<b>419,539,447.50</b>	<b>152,630,991.40</b>	<b>152,630,991.40</b>	<b>319,116,126.14</b>

**PRESIDENCIA**  
2018-2021  
ING. PATRICIO AGUIRRE SOLIS  
Presidente Municipal Constitucional  
COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS  
SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ  
TESORERO MUNICIPAL



PROFR. FELIPE DE JESUS BURGOS ZALETA  
REGIDOR

**TESORERIA**  
2018-2021