

MUNICIPIO DE TIERRA BLANCA,VER.									
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF									
CLASIFICACIÓN ADMINISTRATIVA									
Del 1 de enero al 30 de junio de 2024 (PESOS)									
Concepto	Egresos								
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio			
I. Gasto No Etiquetado	\$207,068,548.65	\$29,739,806.83	\$236,808,355.48	\$109,027,535.47	\$106,576,387.81	\$127,780,820.01			
1 Ayuntamiento									
1.1 Cabildo									
1.1.1 Presidencia Municipal	\$52,514,470.36	\$3,399,012.44	\$55,913,482.80	\$33,465,030.31	\$33,453,147.32	\$22,448,452.49			
1.1.2 Sindicatura	\$1,401,096.76	\$174,821.00	\$1,575,917.76	\$600,268.20	\$597,124.10	\$975,649.56			
1.1.3 Regiduría	\$8,039,900.58	\$221,922.80	\$8,261,823.38	\$2,859,775.20	\$2,859,775.20	\$5,402,048.18			
1.1.4 Secretaría del ayuntamiento									
1.1.4.1 Secretaria Municipal	\$2,095,690.76	\$199,611.00	\$2,295,301.76	\$1,072,437.94	\$1,056,860.44	\$1,222,863.82			
1.1.4.2 Comunicacion Social	\$3,987,467.11	\$243,205.00	\$4,230,672.11	\$1,810,536.87	\$1,809,036.87	\$2,420,135.24			
1.1.4.3 Ventanilla Unica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.5 Organo de Control Interno	\$2,072,869.14	\$175,226.00	\$2,248,095.14	\$970,032.39	\$969,402.29	\$1,278,062.75			
1.6 Organos Auxiliares									
1.1.6.1 Agencias Municipales	\$1,344,088.70	\$543,224.00	\$1,887,312.70	\$1,087,825.08	\$1,087,825.08	\$799,487.62			
1.1.6.2 Agencias Municipales Nomina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.7 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2 Administración Pública Municipal									
1.2.1 Presidente Municipal									
1.2.1.1 Oficina Tecnica	\$219,595.99	\$8,600.00	\$228,195.99	\$110,553.20	\$110,553.20	\$117,642.79			
1.2.1.2 Protección Civil	\$1,112,752.71	-\$39,229.91	\$1,073,522.80	\$432,332.57	\$432,332.57	\$641,190.23			
1.2.1.3 Presidente Municipal	\$1,845,492.99	\$605,488.58	\$2,450,981.57	\$1,338,217.73	\$1,338,217.73	\$1,112,763.84			
1.2.10 Jurídico	\$1,216,426.17	\$19,061.00	\$1,235,487.17	\$393,982.35	\$392,482.35	\$841,504.82			
1.2.11 Servicios Publicos									
1.2.11.1 Servicios Publicos	\$975,495.08	\$156,520.00	\$1,132,015.08	\$361,113.34	\$357,136.04	\$770,901.74			
1.2.11.2 Logística	\$777,163.60	\$200,469.00	\$977,632.60	\$499,303.95	\$497,924.35	\$478,328.65			
1.2.11.3 Ornatos	\$3,805,514.58	\$329,154.00	\$4,134,668.58	\$1,799,054.52	\$1,799,054.52	\$2,335,614.06			
1.2.11.4 Intendencia	\$2,291,430.44	\$250,900.16	\$2,542,330.60	\$1,141,473.56	\$1,141,473.56	\$1,400,857.04			
1.2.11.5 Sistemas	\$573,678.95	\$9,700.00	\$583,378.95	\$223,209.73	\$223,209.73	\$360,169.22			
1.2.12 Unidad de Transparencia	\$215,984.65	\$0.00	\$215,984.65	\$85,970.76	\$85,970.76	\$130,013.89			
1.2.2 Desarrollo Económico									
1.2.2.1 Fomento Agropecuario	\$1,354,909.16	\$590,817.00	\$1,945,726.16	\$1,122,018.02	\$1,121,576.02	\$823,708.14			
1.2.2.2 Rastro Municipal	\$249,252.63	\$0.00	\$249,252.63	\$89,675.38	\$89,675.38	\$159,577.25			
1.2.2.3 Desarrollo Economico	\$2,291.40	\$0.00	\$2,291.40	\$0.00	\$0.00	\$2,291.40			
1.2.3 Desarrollo social									
1.2.3.1 Desarrollo Social Operativo	\$1,372,546.35	\$104,294.00	\$1,476,840.35	\$712,870.40	\$712,428.40	\$763,969.95			
1.2.3.10 Panteones	\$1,314,014.00	\$111,365.00	\$1,425,379.00	\$649,505.79	\$649,505.79	\$775,873.21			
1.2.3.11 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.12 Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.12 Comude	\$1,366,774.58	\$625,462.00	\$1,992,236.58	\$1,178,854.51	\$1,177,086.51	\$813,382.07			
1.2.3.13 Medio Ambiente	\$642,727.90	\$431,989.00	\$1,074,716.90	\$697,510.72	\$697,068.72	\$377,206.18			
1.2.3.14 Bienestar	\$861,973.16	\$254,200.00	\$1,116,173.16	\$394,516.73	\$386,031.63	\$721,656.43			
1.2.3.15 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.16 INJUVE	\$371,521.07	\$94,589.00	\$466,110.07	\$257,992.44	\$257,992.44	\$208,117.63			
1.2.3.2 Sistema Municipal para el Desarrollo Integral de la familia (SMDF)	\$9,954,052.77	\$621,862.20	\$10,575,914.97	\$4,680,666.39	\$4,671,778.74	\$5,895,248.58			
1.2.3.3 Registro Civil	\$2,829,254.75	\$286,984.00	\$3,116,238.75	\$1,345,915.73	\$1,345,126.13	\$1,770,323.02			
1.2.3.4 Participación Ciudadana	\$3,090,028.90	\$344,526.00	\$3,434,554.90	\$1,614,972.34	\$1,606,650.44	\$1,819,582.56			
1.2.3.5 Salud	\$1,250,376.54	\$86,287.00	\$1,336,663.54	\$554,557.37	\$554,557.37	\$782,106.17			
1.2.3.6 Educación y Cultura	\$8,090,257.70	\$999,914.00	\$9,090,171.70	\$3,957,809.53	\$3,951,728.83	\$5,132,362.17			
1.2.3.7 Alumbrado Publico	\$3,423,419.86	\$206,534.00	\$3,629,953.86	\$1,454,302.75	\$1,448,889.15	\$2,175,651.11			
1.2.3.8 Parques y Jardines	\$745,746.72	\$107,287.00	\$853,033.72	\$411,902.44	\$410,437.04	\$441,131.28			
1.2.3.9 Limpia Publica	\$14,398,725.56	\$3,620,731.48	\$18,019,457.04	\$8,680,743.97	\$8,554,954.47	\$9,338,713.07			
2.4 Servicio Público de Tránsito									
1.2.4.1 Servicio Publico de Trnsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.5 Dirección de Obras Públicas	\$15,493,870.66	\$2,497,228.83	\$17,991,099.49	\$7,669,785.19	\$7,633,425.85	\$10,321,314.30			
2.6 Policía Municipal Preventiva	\$4,244,872.05	\$821,685.41	\$5,066,557.46	\$2,247,142.10	\$2,247,142.10	\$2,819,415.36			
2.7 Tesorería									
1.2.7.1 Tesorería.	\$25,272,694.93	\$7,307,359.17	\$32,580,054.10	\$10,512,182.44	\$8,326,610.61	\$22,067,871.66			
1.2.7.2 Catastro	\$2,852,774.05	\$113,939.71	\$2,966,713.76	\$1,220,505.68	\$1,218,269.78	\$1,746,208.08			
1.2.7.3 Adquisiciones	\$8,178,045.50	\$985,263.88	\$9,163,309.38	\$3,471,164.47	\$3,465,800.17	\$5,692,144.91			
1.2.7.4 Comercio	\$883,269.63	\$202,680.76	\$1,085,950.39	\$618,601.88	\$618,248.28	\$467,348.51			
1.2.7.5 Ingresos	\$1,926,705.81	\$965,476.00	\$2,892,181.81	\$1,749,174.22	\$1,748,069.12	\$1,143,007.59			
1.2.7.6 Egresos	\$296,787.65	\$6,421.00	\$303,208.65	\$122,041.21	\$122,041.21	\$181,167.44			
1.2.7.7 Contabilidad	\$1,618,842.25	\$0.00	\$1,618,842.25	\$636,346.32	\$636,346.32	\$982,495.93			

MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2024

(PESOS)

[illegible]

**MUNICIPIO DE TIERRA BLANCA, VER.****Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF****CLASIFICACIÓN ADMINISTRATIVA****Del 1 de enero al 30 de junio de 2024****(PESOS)**

1.2.7.3 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.7 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.8 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.9 Patrimonio Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9 Asuntos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Administración Pública Paramunicipal						
3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Total de Egreso (III = I + II)	\$385,209,089.65	\$66,282,985.20	\$339,492,074.85	\$133,973.70	\$137,252,828.01	\$51,268,101.15

Ing. Álvaro Gómez Flores
Presidente Municipal Constitucional



**PRESIDENCIA
2022-2025**

Lic. María Isabel Mota Flores
Síndico Único

**SINDICATURA
2022-2025**

PSIC. María Elena Soriano Vázquez
Regidora de Hacienda

**REGIDURÍA
CUARTA
2022-2025**

L.C.P. Teresa Reyes Galicia
Tesorero Municipal

**TESORERÍA
2022-2025**