

H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz  
 ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 Clasificación Administrativa  
 del 01 de enero al 30 de NOVIEMBRE de 2019

Concepto	Egresos					Subejercicio 6=(3-4)
	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>ADMINISTRACION PUBLICA MUNICIPAL</b>						
Servicios Publicos (Ayuntamiento)	77,558,096.60	-	19,845,330.64	57,712,765.96	97,403,427.25	39,690,661.29
Contraloría	5,068,492.29	-	2,779,220.49	7,847,712.78	2,289,271.80	5,558,440.97
Servicios Sociales (Dif)	27,955,575.77	-	12,859,167.08	40,814,742.85	15,096,408.69	25,718,334.17
Educación	17,253,409.89	-	2,114,077.08	19,367,486.97	15,139,332.80	4,228,154.17
Hacienda Pública	3,472,819.80	-	3,472,819.80	6,945,639.60	-	6,945,639.60
Catastro	9,221,972.47	-	4,707,881.03	13,929,853.51	4,514,091.44	9,415,762.07
Ingresos	11,607,171.48	-	11,607,171.48	23,214,342.95	-	23,214,342.95
Policía Municipal Preventiva	4,354,786.39	-	17,118,416.59	12,763,630.20	21,473,202.99	34,236,833.19
Servicio Público de Tránsito	1,777,078.87	-	796,914.33	2,573,993.21	980,164.54	1,593,828.66
Registro civil	12,058,498.93	-	4,987,086.38	17,045,585.31	7,071,412.55	9,974,172.76
Presidencia	2,749,700.02	-	132,878.42	2,616,821.60	2,882,578.44	265,756.83
Salud	3,540,239.97	-	1,927,655.68	5,467,895.65	1,612,584.30	3,855,311.36
Fomento Agropecuario	7,893,441.29	-	4,040,557.02	11,933,998.31	3,852,884.26	8,081,114.04
Adquisiciones	5,052,395.47	-	322,619.69	5,375,015.16	4,729,775.78	645,239.38
Comunicación Social	1,791,278.26	-	603,173.32	2,394,451.58	1,188,104.94	1,206,346.63
Protección Civil	8,288,396.95	-	2,991,561.73	11,279,958.68	5,296,835.22	5,983,123.46
Servicios Generales	7,898,127.03	-	3,790,805.71	11,688,932.74	4,107,321.31	7,581,611.43
Recursos Humanos	3,096,708.48	-	1,570,391.12	4,667,099.60	1,526,317.36	3,140,782.23
Secretaría	4,038,637.64	-	1,625,796.39	5,664,434.03	2,412,841.25	3,251,592.78
Agencias Municipales	4,236,786.32	-	2,210,475.39	6,447,261.71	2,026,310.93	4,420,950.78
Regidurías	9,654,794.99	-	6,238,043.17	15,892,838.16	3,416,751.82	12,476,086.34
Sindicatura	2,444,862.30	-	60,844.50	2,505,706.80	2,384,017.80	121,689.00
Secretaría Particular	2,021,412.89	-	1,967,339.45	3,988,752.33	54,073.44	3,934,678.89
Asuntos Jurídicos	5,709,115.49	-	5,709,115.49	11,418,230.97	-	11,418,230.97
Desarrollo Social	7,895,974.52	-	4,940,293.66	12,836,268.18	2,955,680.85	9,880,587.33
Obras Públicas	27,680,971.64	-	6,982,540.63	34,663,512.27	20,698,431.00	13,965,081.27
Ecología (protección ambiental)	464,963.62	-	323,292.05	788,255.67	141,671.57	646,584.10
Tesorería	1,913,359.95	-	11,587,451.23	9,674,091.28	13,500,811.17	23,174,902.45
Cabildo	21,330,239.52	-	13,991,144.07	35,321,383.59	7,339,095.46	27,982,288.13
Desarrollo Económico	3,153,456.57	-	1,660,667.71	4,814,124.29	1,492,788.86	3,321,335.43
COMERCIO	2,150,032.51	-	1,222,929.33	3,372,961.84	927,103.18	2,445,858.66
INSTITUTO DE LA MUJER	1,707,777.03	-	174,563.77	1,882,340.80	1,533,213.25	349,127.55
CONTABILIDAD	5,617,102.10	-	5,200,023.06	417,079.03	10,817,125.16	10,400,046.13
INFORMATICA	1,531,377.44	-	10,520,453.44	8,989,076.00	12,051,830.88	21,040,906.88
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
<b>Total del Gasto</b>	<b>312,189,054.47</b>	<b>-</b>	<b>39,944,765.75</b>	<b>316,643,835.09</b>	<b>270,915,460.30</b>	<b>82,547,188.34</b>

**PRESIDENCIA**  
 2018-2021  
 ING. PATRICIO ACURRE SOLIS  
 Presidente Municipal Constitucional  
 H. COMISION DE HACIENDA MUNICIPAL



C.ING. MERCEDES ARLETTE BARRIENTOS LIBREROS  
 SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ  
 TESORERO MUNICIPAL

PROFR. FELIPE DE JESUS BURGOS ZAleta  
 REGIDOR

**TESORERIA**  
 2018-2021