



Congreso del Estado de Veracruz de Ignacio de la Llave  
 LXIV Legislatura  
 Secretaría de Fiscalización  
 H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz  
**ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
 Clasificación Administrativa  
 del 01 de enero al 30 de Septiembre de 2018

| Concepto                                    | Egresos               |                              |                       |                       |                       | Subyectivo            |
|---|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|   | Aprobado              | Ampliaciones o (Reducciones) | Modificado            | Devengado             | Pagado                |                       |
|   | 1                     | 2                            | 3 = (1 + 2)           | 4                     | 5                     | 6 = (3 + 4)           |
| <b>ADMINISTRACION PUBLICA MUNICIPAL</b>     |                       |                              |                       |                       |                       |                       |
| Servicios Públicos (Ayuntamiento)           | 65,784,385.79         | 4,951,857.25                 | 60,832,528.54         | 70,736,243.04         | 70,736,243.04         | 9,903,714.50          |
| Contraloría                                 | 4,772,666.34          | 3,203,291.82                 | 7,975,958.16          | 1,569,374.52          | 1,569,374.52          | 6,406,583.64          |
| Servicios Sociales (Dif)                    | 22,114,620.68         | 11,094,013.31                | 33,208,633.99         | 11,020,607.38         | 11,020,607.38         | 22,188,026.61         |
| Educación                                   | 14,958,456.43         | 4,666,173.59                 | 10,272,282.84         | 19,644,630.01         | 19,644,630.01         | 9,372,347.17          |
| Hacienda Pública                            | 2,371,884.45          | 2,371,884.45                 | 4,743,768.91          | -                     | -                     | 4,743,768.91          |
| Catastro                                    | 7,589,280.91          | 4,624,106.08                 | 12,213,386.99         | 2,965,174.83          | 2,965,174.83          | 9,248,212.16          |
| Ingresos                                    | 10,601,427.99         | 10,601,427.99                | 21,202,855.98         | -                     | -                     | 21,202,855.98         |
| Policía Municipal Preventiva                | 3,983,051.13          | 11,204,325.98                | 7,221,274.86          | 15,187,377.11         | 15,187,377.11         | 22,408,651.97         |
| Servicio Público de Tránsito                | 3,854,204.57          | 2,625,199.32                 | 6,479,403.90          | 1,229,005.25          | 1,229,005.25          | 5,250,398.64          |
| Registro civil                              | 9,962,834.97          | 5,386,589.70                 | 15,349,424.66         | 4,576,245.27          | 4,576,245.27          | 10,773,179.40         |
| Presidencia                                 | 1,182,668.66          | 899,966.10                   | 282,702.55            | 2,082,634.76          | 2,082,634.76          | 1,799,932.20          |
| Salud                                       | 3,671,873.12          | 2,319,540.55                 | 5,991,413.67          | 1,352,332.57          | 1,352,332.57          | 4,639,081.10          |
| Fomento Agropecuario                        | 6,921,098.80          | 3,858,435.64                 | 10,779,534.44         | 3,062,663.17          | 3,062,663.17          | 7,716,871.27          |
| Adquisiciones                               | 4,170,961.87          | 1,974,033.95                 | 6,144,995.82          | 2,196,927.92          | 2,196,927.92          | 3,948,067.89          |
| Comunicación Social                         | 1,700,574.40          | 924,572.96                   | 2,625,147.36          | 776,001.45            | 776,001.45            | 1,849,145.92          |
| Protección Civil                            | 6,429,943.75          | 3,223,752.40                 | 9,653,696.14          | 3,206,191.35          | 3,206,191.35          | 6,447,504.80          |
| Servicios Generales                         | 6,048,234.18          | 3,539,295.13                 | 9,587,529.31          | 2,508,939.05          | 2,508,939.05          | 7,078,590.26          |
| Recursos Humanos                            | 3,555,347.55          | 2,185,901.23                 | 5,741,248.78          | 1,369,446.31          | 1,369,446.31          | 4,371,802.47          |
| Secretaría                                  | 3,459,087.29          | 1,196,279.83                 | 4,655,367.12          | 2,262,807.46          | 2,262,807.46          | 2,392,559.66          |
| Agencias Municipales                        | 3,734,592.54          | 2,183,827.45                 | 5,918,419.99          | 1,550,765.09          | 1,550,765.09          | 4,367,654.90          |
| Regidurías                                  | 9,681,488.96          | 6,424,108.63                 | 16,105,597.59         | 3,257,380.33          | 3,257,380.33          | 12,848,217.26         |
| Sindicatura                                 | 2,342,798.79          | 861,147.29                   | 3,203,946.07          | 1,481,651.50          | 1,481,651.50          | 1,722,294.57          |
| Secretaría Particular                       | 2,480,073.62          | 2,421,807.30                 | 4,901,880.92          | 58,266.32             | 58,266.32             | 4,843,614.60          |
| Asuntos Jurídicos                           | 5,657,159.98          | 5,657,159.98                 | 11,314,319.96         | -                     | -                     | 11,314,319.96         |
| Desarrollo Social                           | 6,301,099.05          | 3,891,368.46                 | 10,192,467.51         | 2,409,730.59          | 2,409,730.59          | 7,782,736.92          |
| Obras Públicas                              | 24,037,771.49         | 9,792,846.58                 | 33,830,618.07         | 14,244,924.90         | 14,244,924.90         | 19,585,693.17         |
| Ecología (protección ambiental)             | 438,769.74            | 355,193.37                   | 793,963.11            | 83,576.38             | 83,576.38             | 710,386.73            |
| Tesorería                                   | 1,828,246.56          | 8,380,931.54                 | 6,552,684.97          | 10,209,178.10         | 10,209,178.10         | 16,761,863.07         |
| Cabildo                                     | 20,381,390.90         | 15,144,885.73                | 35,526,276.63         | 5,236,505.18          | 5,236,505.18          | 30,289,771.45         |
| Desarrollo Económico                        | 1,833,775.97          | 1,024,447.71                 | 2,858,223.67          | 809,328.26            | 809,328.26            | 2,048,895.41          |
| COMERCIO                                    | 1,933,105.07          | 1,292,560.97                 | 3,225,666.04          | 640,544.11            | 640,544.11            | 2,585,121.94          |
| INSTITUTO DE LA MUJER                       | 1,561,598.35          | 660,512.31                   | 2,222,110.66          | 901,086.03            | 901,086.03            | 1,321,024.63          |
| CONTABILIDAD                                | 4,718,198.11          | 2,962,598.19                 | 7,680,796.30          | 7,680,796.30          | 7,680,796.30          | 5,925,196.38          |
| INFORMATICA                                 | 1,126,747.51          | 7,781,813.22                 | 6,655,073.07          | 8,908,553.36          | 8,908,553.36          | 15,563,626.43         |
| <b>ADMINISTRACION PUBLICA PARAMUNICIPAL</b> |                       |                              |                       |                       |                       |                       |
| ORGANISMOS DECENTRALIZADOS                  |                       |                              |                       |                       |                       |                       |
| EMPRESAS DE PARTICIPACION MUNICIPAL         |                       |                              |                       |                       |                       |                       |
| FIDEICOMISOS PUBLICOS                       |                       |                              |                       |                       |                       |                       |
| <b>Total del Gasto</b>                      | <b>171,154,412.97</b> | <b>115,998,748.95</b>        | <b>300,227,132.58</b> | <b>203,218,887.91</b> | <b>203,218,887.91</b> | <b>135,941,048.52</b> |



C. ING. MERCEDES ARLETTE BARRIENTOS LIBRE  
 SINDICA UNICA

**PRESIDENCIA**  
**2018-2021**

L.C. ELADIO SERRANO HERNANDEZ  
 TESORERO MUNICIPAL

PROFR. FELIPE DE JESUS BURGOS ZAleta  
 REGIDOR

**TESORERIA**  
**2018-2021**