

H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa

del 01 de enero al 31 de OCTUBRE de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Públicos (Ayuntamiento)	77,558,096.60	8,454,512.75	69,103,583.85	66,012,609.35	66,012,609.35	16,909,025.50
Contraloría	5,068,492.29	3,064,207.56	8,132,699.85	2,004,284.73	2,004,284.73	6,128,415.12
Servicios Sociales (Dif)	27,955,575.77	14,541,482.48	42,497,058.25	13,414,093.29	13,414,093.29	29,082,964.95
Educación	17,253,409.89	4,032,340.76	21,285,750.64	13,221,069.13	13,221,069.13	8,064,681.52
Hacienda Pública	3,472,819.80	3,472,819.80	6,945,639.60	-	-	6,945,639.60
Catastro	9,221,972.47	5,213,007.23	14,434,979.71	4,008,965.24	4,008,965.24	10,426,014.47
Ingresos	11,607,171.48	11,607,171.48	23,214,342.95	-	-	23,214,342.95
Policía Municipal Preventiva	4,354,766.39	15,436,059.08	11,081,272.69	19,790,845.47	19,790,845.47	30,872,118.16
Servicio Público de Tránsito	1,777,078.87	900,028.82	2,677,105.69	877,052.06	877,052.06	1,800,053.64
Registro civil	12,058,498.93	5,812,114.92	17,870,613.85	6,246,384.00	6,246,384.00	11,624,229.85
Presidencia	2,749,700.02	187,957.23	2,937,657.25	2,561,742.78	2,561,742.78	375,914.47
Salud	3,540,239.97	2,188,584.96	5,728,824.94	1,351,655.01	1,351,655.01	4,377,169.93
Fomento Agropecuario	7,893,441.29	4,517,565.86	12,411,007.15	3,375,875.42	3,375,875.42	9,035,131.73
Adquisiciones	5,052,395.47	859,043.59	5,911,439.06	4,193,351.88	4,193,351.88	1,718,087.18
Comunicación Social	1,791,278.26	767,136.19	2,558,414.45	1,024,142.07	1,024,142.07	1,534,272.37
Protección Civil	8,288,396.95	3,671,415.20	11,959,812.15	4,616,981.75	4,616,981.75	7,342,830.40
Servicios Generales	7,898,127.03	4,265,876.34	12,164,003.37	3,632,250.68	3,632,250.68	8,531,752.69
Recursos Humanos	3,096,708.48	1,749,784.21	4,846,492.69	1,346,924.27	1,346,924.27	3,499,568.42
Secretaría	4,038,637.64	1,910,807.82	5,949,445.45	2,127,829.82	2,127,829.82	3,821,615.64
Agencias Municipales	4,236,766.32	2,422,228.60	6,659,014.92	1,814,557.72	1,814,557.72	4,844,457.21
Regidurías	9,654,794.99	6,630,974.89	16,285,769.88	3,023,820.09	3,023,820.09	13,261,949.79
Sindicatura	2,444,862.30	353,464.25	2,798,326.55	2,091,398.04	2,091,398.04	706,928.51
Secretaría Particular	2,021,412.89	1,972,572.38	3,993,985.26	48,840.51	48,840.51	3,945,144.75
Asuntos Jurídicos	5,709,115.49	5,709,115.49	11,418,230.97	-	-	11,418,230.97
Desarrollo Social	7,895,974.52	5,276,712.02	13,172,686.53	2,619,262.50	2,619,262.50	10,553,424.04
Obras Públicas	27,690,971.64	9,346,682.23	37,027,653.87	18,334,289.41	18,334,289.41	18,693,364.46
Ecología (protección ambiental)	464,963.62	328,250.20	793,213.82	136,713.41	136,713.41	656,500.41
Tesorería	1,913,359.95	10,021,231.47	8,107,871.52	11,934,591.42	11,934,591.42	20,042,462.93
Cabildo	21,330,239.52	14,981,340.06	36,311,579.58	6,348,899.47	6,348,899.47	29,962,680.11
Desarrollo Económico	3,153,456.57	1,833,864.02	4,987,320.59	1,319,592.56	1,319,592.56	3,667,728.03
COMERCIO	2,150,032.51	1,298,223.69	3,448,256.20	811,808.81	811,808.81	2,636,447.39
INSTITUTO DE LA MUJER	1,707,777.02	233,792.76	2,007,569.79	1,407,984.27	1,407,984.27	599,585.52
CONTABILIDAD	5,617,102.10	3,967,820.04	1,749,282.06	9,484,922.14	9,484,922.14	7,735,640.08
INFORMATICA	1,531,377.44	8,955,615.46	7,464,238.04	10,526,992.92	10,526,992.92	17,991,230.96
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	312,169,054.47	69,849,539.23	343,588,608.53	239,709,730.24	239,709,730.24	144,958,648.46

ING. PATRICIO AGUIRRE SOLIS
 Presidente Municipal Constitucional
 H. COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
 SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ
 TESORERO MUNICIPAL

PROFR. FELIPE DE JESUS BURGOS ZALETÁ
 REGIDOR



TESORERIA
2018-2021