

MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

Concepto	Egresos						Subejercicio				
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado						
1. Gasto No Etiquetado	\$174,723,129.64	\$5,160,225.99	\$179,883,355.63	\$39,697,097.65	\$39,694,418.10		\$140,186,257.98				
1 Ayuntamiento											
1.1 Cabildo											
1.1.1 Presidencia Municipal	\$2,567,083.06	\$1,359,549.43	\$3,926,632.49	\$2,275,897.55	\$2,275,897.55		\$1,650,734.94				
1.1.2 Sindicatura	\$1,135,064.77	\$63,803.60	\$1,198,868.37	\$264,782.61	\$264,782.61		\$934,085.76				
1.1.3 Regiduría	\$6,896,939.09	\$760,940.87	\$7,659,879.76	\$1,946,196.22	\$1,946,196.22		\$5,713,683.54				
1.1.4 Secretaría del ayuntamiento											
1.1.4.1 Secretaría Municipal	\$1,448,879.47	\$53,759.92	\$1,502,639.39	\$264,208.93	\$264,208.93		\$1,238,430.46				
1.1.4.2 Comunicación Social	\$2,104,342.71	\$155,657.00	\$2,259,999.71	\$534,461.08	\$534,461.08		\$1,725,538.63				
1.1.4.3 Ventanilla Unica	\$551,157.01	-\$153,707.10	\$397,449.91	\$74,602.12	\$74,602.12		\$322,847.79				
1.1.5 Organos de Control Interno	\$2,002,172.09	-\$39,899.45	\$1,962,272.64	\$284,691.58	\$284,691.58		\$1,677,581.06				
1.1.6 Organos Auxiliares											
1.1.6.1 Agencias Municipales	\$1,291,574.46	\$5,590.00	\$1,297,164.46	\$199,705.02	\$199,705.02		\$1,097,459.44				
1.1.6.2 Agencias Municipales Nomina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
1.1.7.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
1.2 Administración Pública Municipal											
1.2.1 Presidente Municipal											
1.2.1.1 Oficina Tecnica	\$470,290.76	-\$150,000.00	\$320,290.76	\$0.00	\$0.00		\$320,290.76				
1.2.1.2 Protección Civil	\$990,428.38	\$89,981.01	\$1,080,409.39	\$242,153.30	\$242,153.30		\$838,256.09				
1.2.1.3 Presidente Municipal	\$58,880,820.63	-\$16,113,890.49	\$42,766,930.14	\$8,336,059.93	\$8,335,735.93		\$34,430,870.21				
1.2.10 Jurídico	\$1,463,246.16	-\$287,560.76	\$1,175,685.40	\$279,356.81	\$279,356.81		\$896,328.59				
1.2.11 Servicios Publicos											
1.2.11.1 Servicios Publicos	\$1,558,642.03	\$293,428.17	\$1,852,070.20	\$480,096.07	\$480,096.07		\$1,371,974.13				
1.2.11.2 Logística	\$1,605,154.76	\$40,429.70	\$1,645,584.46	\$203,408.27	\$203,408.27		\$1,442,176.19				
1.2.11.3 Ornatos	\$3,997,812.13	\$1,057,460.74	\$5,055,272.87	\$1,033,113.40	\$1,033,113.40		\$4,022,159.47				
1.2.11.4 Intendencia	\$2,753,435.79	\$551,078.28	\$3,304,514.07	\$645,853.33	\$645,853.33		\$2,658,660.74				
1.2.11.5 Sistemas	\$870,176.21	-\$104,142.00	\$766,034.21	\$143,845.11	\$143,845.11		\$622,189.10				
1.2.12 Unidad de Transparencia	\$614,595.66	\$23,502.00	\$638,097.66	\$87,113.67	\$87,113.67		\$550,983.99				
1.2.2 Desarrollo Económico											
1.2.2.1 Fomento Agropecuario	\$1,804,651.44	\$417,142.84	\$2,221,994.28	\$546,732.97	\$546,732.97		\$1,675,261.31				
1.2.2.2 Rastro Municipal	\$698,433.97	-\$81,030.00	\$617,403.97	\$64,804.48	\$64,804.48		\$552,599.49				
1.2.2.3 Desarrollo Economico	\$758,900.56	\$14,864.53	\$773,765.09	\$91,484.98	\$91,484.98		\$682,280.11				
1.2.3 Desarrollo social											
1.2.3.1 Desarrollo Social Operativo	\$1,936,515.16	\$67,373.93	\$2,003,889.09	\$316,314.43	\$316,314.43		\$1,687,574.66				
1.2.3.10 Panteones	\$1,695,749.06	\$236,500.10	\$1,932,249.16	\$350,826.80	\$350,137.92		\$1,581,422.36				
1.2.3.11 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
1.2.3.12 Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
1.2.3.12 Comude	\$1,785,446.25	\$278,993.31	\$2,064,439.56	\$487,870.49	\$487,870.49		\$1,576,569.07				
1.2.3.13 Medio Ambiente	\$599,067.06	-\$104,659.00	\$494,408.06	\$64,453.74	\$64,453.74		\$429,954.32				
1.2.3.14 Bienestar	\$244,624.61	\$287,560.00	\$532,184.61	\$254,707.56	\$254,707.56		\$277,477.05				
1.2.3.15 Turismo	\$734,307.36	\$128,867.30	\$863,174.66	\$224,728.51	\$224,728.51		\$638,446.15				
1.2.3.16 INJUVE	\$470,283.46	\$14,190.00	\$484,473.46	\$49,420.97	\$49,420.97		\$435,052.49				
1.2.3.2 Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$8,440,190.44	\$1,202,243.33	\$9,642,433.77	\$1,934,657.77	\$1,934,657.77		\$7,707,776.00				
1.2.3.3 Registro Civil	\$4,130,236.21	\$1,050,113.30	\$5,180,349.51	\$1,079,143.77	\$1,079,143.77		\$4,101,205.74				
1.2.3.4 Participación Ciudadana	\$3,738,304.52	\$1,071,152.46	\$4,809,456.98	\$1,181,761.56	\$1,181,761.56		\$3,627,695.42				
1.2.3.5 Salud	\$1,620,779.49	\$275,967.85	\$1,896,747.34	\$378,534.47	\$378,534.47		\$1,518,212.87				
1.2.3.6 Educación y Cultura	\$6,935,139.92	\$1,702,041.35	\$8,637,181.27	\$1,862,453.19	\$1,862,453.19		\$6,774,728.08				
1.2.3.7 Alumbrado Publico	\$3,314,530.40	\$683,011.63	\$3,997,542.03	\$846,001.53	\$846,001.53		\$3,151,540.50				
1.2.3.8 Parques y Jardines	\$842,386.66	\$60,067.60	\$902,454.26	\$159,349.69	\$159,349.69		\$743,104.57				
1.2.3.9 Limpia Publica	\$9,155,379.25	\$2,130,769.92	\$11,286,149.17	\$2,209,568.01	\$2,209,568.01		\$9,076,581.16				
1.2.4 Servicio Público de Tránsito											
1.2.4.1 Servicio Publico de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00				
1.2.5 Dirección de Obras Públicas	\$14,411,721.45	\$1,963,701.73	\$16,395,423.18	\$3,160,190.36	\$3,160,190.36		\$13,235,232.82				
1.2.6 Policía Municipal Preventiva	\$1,326,211.99	\$901,895.04	\$2,228,107.03	\$902,077.35	\$902,077.35		\$1,326,029.68				
1.2.7 Tesorería											
1.2.7.1 Tesorería	\$4,067,797.05	\$2,581,507.03	\$6,649,304.08	\$2,676,514.22	\$2,674,847.55		\$3,972,789.86				
1.2.7.2 Catastro	\$2,791,162.34	\$458,569.96	\$3,249,732.30	\$637,178.15	\$637,178.15		\$2,612,554.15				
1.2.7.3 Adquisiciones	\$2,106,790.35	\$741,727.75	\$2,848,518.10	\$864,490.69	\$864,490.69		\$1,984,027.41				

CLASIFICACIÓN ADMINISTRATIVA

(PESOS)

1.2.7.4 Comercio	\$614,595.66	\$39,312.53	\$653,906.19	\$105,798.79	\$105,798.79	\$548,109.40			
1.2.7.5 Ingresos	\$3,988,474.40	\$1,149,613.66	\$4,738,088.06	\$1,058,166.54	\$1,058,166.54	\$3,679,921.52			
1.2.7.6 Egresos	\$453,762.31	\$0.00	\$453,762.31	\$0.00	\$0.00	\$453,762.31			
1.2.7.7 Contabilidad	\$1,753,067.06	\$51,507.00	\$1,804,594.06	\$303,539.28	\$303,539.28	\$1,501,054.78			
1.2.7.8 Recursos Humanos	\$1,456,396.61	\$146,392.12	\$1,602,790.73	\$308,905.81	\$308,905.81	\$1,293,884.92			
1.2.7.9 Patrimonio Municipal	\$761,919.41	\$32,210.00	\$794,129.41	\$124,198.22	\$124,198.22	\$669,931.19			
1.2.8 Instituto de la Mujer	\$811,977.26	\$19,253.00	\$831,230.26	\$105,569.11	\$105,569.11	\$725,661.15			
1.2.9 Asuntos Indigenas	\$470,290.76	\$13,385.00	\$483,675.76	\$52,109.21	\$52,109.21	\$431,566.55			
1.3 Administración Pública Paramunicipal									
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
II. Gasto Etiquetado	\$149,896,837.00	\$28,614,649.53	\$178,511,486.53	\$0.00	\$0.00	\$178,511,486.53			
1 Ayuntamiento									
1.1 Cabildo									
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.4 Secretaría del ayuntamiento									
1.1.4.1 Secretaria Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.4.2 Comunicacion Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.4.3 Ventanilla Unica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.5 Organos de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.6 Organos Auxiliares									
1.1.6.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.6.2 Agencias Municipales Nominas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.1.7.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2 Administración Pública Municipal									
1.2.1 Presidente Municipal									
1.2.1.1 Oficina Tecnica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.1.2 Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.1.3 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.10 Juridico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.11 Servicios Publicos									
1.2.11.1 Servicios Publicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.11.2 Logistica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.11.3 Ornatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.11.4 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.11.5 Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.12 Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.2 Desarrollo Económico									
1.2.2.1 Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.2.2 Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.2.3 Desarrollo Economico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3 Desarrollo social									
1.2.3.1 Desarrollo Social Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.10 Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.11 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.12 Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.12 Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.13 Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.14 Bienestar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.15 Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.16 INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.2 Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.3 Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.4 Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.5 Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.6 Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.7 Alumbrado Publico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.3.8 Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2022

(PESOS)

1.2.3.9 Limpia Publica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.4 Servicio Público de Tránsito									
1.2.4.1 Servicio Publico de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.5 Dirección de Obras Públicas	\$149,896,837.00	\$28,614,649.53	\$178,511,486.53	\$0.00	\$0.00	\$178,511,486.53			
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7 Tesorería									
1.2.7.1 Tesorería.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.2 Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.3 Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.4 Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.5 Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.6 Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.7 Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.8 Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.7.9 Patrimonio Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.8 Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.2.9 Asuntos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3 Administración Pública Paramunicipal									
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
III. Total de Egreso (III = I + II)	\$324,819,966.64	\$33,774,675.52	\$358,394,642.16	\$39,697,097.65	\$39,694,418.10	\$318,697,744.51			


 Ing. Alvaro Gómez Flores
 Presidente Municipal Constitucional


 Lic. María Isabel Mota Flores
 Síndica Única


 LEC. Gloria Priscila Carrera Illescas
 Regidor de Hacienda


 L.C.P. Teresa Reyes Galicia
 Tesorero Municipal

PRESIDENCIA
2022-2025

SINDICATURA
2022-2025

REGIDURÍA
TERCERA
2022-2025

TESORERÍA
2022