



Tierra Blanca

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$1,903,378.25	\$791,369.00	\$2,694,747.25	\$951,938.70	\$951,938.70	\$1,742,808.55
Presidencia Municipal	\$71,958,836.19	\$-26,060,978.06	\$45,897,858.13	\$16,891,151.17	\$16,891,151.17	\$29,006,706.96
Jefatura de Oficina	\$852,142.05	\$5,173.56	\$857,315.61	\$5,010.56	\$4,997.13	\$852,305.05
Proyectos Especiales y Comunicación Humanista	\$3,523,222.88	\$62,572.34	\$4,085,795.22	\$1,250,214.23	\$1,250,214.23	\$2,835,580.99
Ecología, Medio Ambiente y Salud Animal	\$928,844.93	\$10,118.31	\$938,963.24	\$90,704.40	\$90,704.40	\$848,258.84
Coordinación de Eventos Especiales	\$371,756.68	\$5,124,520.39	\$5,496,277.07	\$4,693,297.99	\$4,693,297.99	\$802,979.08
Sindicatura	\$1,969,694.01	\$120,766.66	\$2,090,460.67	\$308,984.91	\$308,984.91	\$1,781,475.76
Regiduría	\$8,329,138.53	\$307,207.00	\$8,636,345.53	\$1,588,885.55	\$1,588,885.55	\$7,047,459.98
Secretaría Municipal	\$2,691,214.22	\$546,907.98	\$3,238,122.20	\$759,787.20	\$759,787.20	\$2,478,335.00
Contratoría Municipal	\$1,525,492.99	\$84,235.20	\$1,609,728.19	\$382,284.38	\$382,284.38	\$1,227,443.81
Unidad de Transparencia	\$291,326.97	\$69,093.00	\$360,419.97	\$126,663.90	\$126,663.90	\$233,756.07
Agencias Municipales	\$1,480,050.00	\$67,500.00	\$1,547,550.00	\$369,000.00	\$369,000.00	\$1,178,550.00
Dirección Jurídica	\$1,579,198.95	\$11,340.59	\$1,590,539.54	\$249,626.58	\$249,626.58	\$1,340,912.96
Ventanilla Única	\$4,120,909.22	\$1,079,306.05	\$5,200,215.27	\$1,355,074.40	\$1,355,074.40	\$3,845,140.87
Gobierno Digital	\$826,953.11	\$256,345.49	\$1,083,298.60	\$403,197.27	\$403,197.27	\$680,101.33
Logística	\$1,243,091.03	\$116,549.97	\$1,359,641.00	\$160,154.51	\$160,154.51	\$1,199,486.49
INJUVE	\$943,136.95	\$14,615.74	\$957,752.69	\$84,175.40	\$84,175.40	\$873,577.29
Dirección de Gobernación	\$583,115.92	\$38,682.00	\$621,797.92	\$161,946.67	\$161,946.67	\$459,851.25
Participación Ciudadana	\$3,168,574.31	\$554,940.04	\$3,723,514.35	\$923,761.20	\$923,761.20	\$2,799,753.15
Comandancia y Seguridad Pública	\$27,508,982.24	\$320,599.97	\$27,829,582.21	\$495,582.80	\$495,582.80	\$27,333,999.41
Protección Civil	\$991,558.96	\$126,281.81	\$1,117,840.77	\$297,085.38	\$297,085.38	\$820,755.39
Infraestructura y Obras Públicas	\$191,776,565.74	\$3,339,722.47	\$195,116,288.21	\$7,248,011.75	\$7,248,011.75	\$187,868,276.46
Alumbrado Público	\$3,048,803.15	\$292,846.97	\$3,341,650.12	\$796,055.70	\$796,055.70	\$2,545,594.42
Limpia Pública	\$17,737,638.88	\$3,456,968.63	\$21,194,607.51	\$4,299,740.99	\$4,299,740.99	\$16,894,866.52
Ormatos, Parques y Jardines	\$6,657,334.15	\$323,214.37	\$6,980,548.52	\$1,367,225.87	\$1,367,225.87	\$5,613,322.65
Licencias y Normatividad	\$922,135.92	\$47,650.16	\$969,786.08	\$128,205.94	\$128,205.94	\$841,580.14
Panteones	\$1,754,813.42	\$109,906.30	\$1,864,719.72	\$439,582.17	\$439,582.17	\$1,425,137.55
Intendencia	\$2,382,333.50	\$145,752.00	\$2,528,085.50	\$602,403.81	\$602,403.81	\$1,925,681.69
Bienestar Social	\$1,939,998.54	\$174,816.79	\$2,114,815.33	\$467,178.09	\$467,178.09	\$1,647,637.24
Desarrollo Económico	\$259,155.24	\$59,553.00	\$318,708.24	\$109,497.09	\$109,497.09	\$209,211.15
Comercio	\$1,308,921.52	\$123,373.12	\$1,432,294.64	\$303,622.26	\$303,622.26	\$1,128,672.38
Salud Municipal	\$2,096,225.09	\$51,044.66	\$2,147,269.75	\$418,549.51	\$418,549.51	\$1,728,720.24
COMUDE	\$4,798,240.01	\$74,701.88	\$4,872,941.89	\$265,458.60	\$265,458.60	\$4,607,483.29
Desarrollo Rural y Aropecuario	\$2,055,403.62	\$571,671.45	\$2,627,075.07	\$847,712.00	\$847,712.00	\$1,779,363.07
Dirección de Cultura	\$452,728.83	\$218,937.86	\$671,666.69	\$278,557.47	\$278,557.47	\$393,109.22
Dirección de Educación	\$9,022,989.23	\$991,106.59	\$10,014,095.82	\$1,913,319.06	\$1,913,319.06	\$8,100,776.76
Adquisiciones y Procesos Administrativos	\$5,206,079.15	\$1,020,873.54	\$6,226,952.69	\$1,640,509.76	\$1,640,509.76	\$4,586,442.93
Catastro	\$2,773,963.90	\$118,215.28	\$2,892,179.18	\$542,120.45	\$542,120.45	\$2,350,058.73
Administración, Patrimonio y Recursos Humanos	\$4,974,177.10	\$13,952,366.17	\$18,926,543.27	\$1,656,233.93	\$1,656,233.93	\$17,270,309.34
Patrimonio Municipal	\$-870,032.08	\$96,447.14	\$-773,584.94	\$267,229.19	\$267,229.19	\$699,250.03
Registro Civil	\$3,484,109.93	\$216,977.57	\$3,701,087.50	\$878,707.33	\$878,707.33	\$2,822,380.17
Tesorería	\$10,283,798.15	\$4,024,938.42	\$14,308,736.57	\$3,691,206.76	\$3,691,206.76	\$10,617,529.81
Contabilidad	\$1,124,723.94	\$85,798.01	\$1,210,461.95	\$258,827.71	\$258,827.71	\$951,634.24
DIF Municipal	\$14,434,320.73	\$2,239,699.39	\$16,674,020.12	\$4,005,370.61	\$4,005,370.61	\$12,668,649.51



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Instituto de la Mujer	\$1,049,174.14	\$65,374.40	\$1,114,548.54	\$196,094.90	\$196,094.90	\$918,453.64
Pueblos Originarios	\$266,414.04	\$1,500.03	\$267,914.07	\$51,624.75	\$51,624.75	\$216,289.32
<b>Total del Gasto</b>	<b>\$427,470,698.39</b>	<b>\$15,950,543.24</b>	<b>\$443,421,241.63</b>	<b>\$64,221,572.90</b>	<b>\$64,208,318.96</b>	<b>\$379,199,668.73</b>



Lic. Edwing Eduardo Gonzalez Fernandez  
Presidente Municipal Constitucional

**PRESIDENCIA  
2026 - 2029**



Ing. Roxana Cruz Romero  
Síndica Única

**SINDICATURA  
2026-2029**



C. Eligio Zamora Rodriguez  
Regidor de Hacienda

**REGIDURÍA SEGUNDA  
2026-2029**



L.C.P. Teresa Reyes Galicia  
Tesorero Municipal



**TESORERÍA  
2026 - 2029**