

H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 del 01 de enero al 30 de SEPTIEMBRE de 2019

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Publicos (Ayuntamiento)	77,558,096.60	735,508.96	78,293,605.56	76,822,587.64	76,822,587.64	1,471,017.92
Contratoria	5,068,492.29	3,319,869.52	8,388,361.80	1,748,622.77	1,748,622.77	6,639,739.03
Servicios Sociales (Dif)	27,955,575.77	16,306,822.01	44,262,397.79	11,648,753.76	11,648,753.76	32,613,644.03
Educacion	17,253,409.89	5,498,157.90	22,751,567.78	11,755,251.99	11,755,251.99	10,996,315.79
Hacienda Publica	3,472,819.80	3,472,819.80	6,945,639.60	-	-	6,945,639.60
Catastro	9,221,972.47	5,661,101.17	14,883,073.64	3,560,871.30	3,560,871.30	11,322,202.34
Ingresos	11,607,171.48	11,607,171.48	23,214,342.95	-	-	23,214,342.95
Policia Municipal Preventiva	4,354,786.39	13,105,180.16	8,750,393.77	17,459,966.55	17,459,966.55	26,210,360.32
Servicio Publico de Transito	1,777,078.87	1,007,015.49	2,784,094.36	770,063.38	770,063.38	2,014,030.98
Registro civil	12,058,498.93	6,498,498.87	18,556,997.80	5,560,000.05	5,560,000.05	12,996,997.75
Presidencia	2,749,700.02	481,394.94	3,231,094.96	2,268,305.07	2,268,305.07	962,789.89
Salud	3,540,239.97	2,379,477.41	5,919,717.38	1,160,762.56	1,160,762.56	4,758,954.82
Fomento Agropecuario	7,893,441.29	4,924,687.62	12,818,128.90	2,968,753.67	2,968,753.67	9,849,375.23
Adquisiciones	5,052,395.47	1,422,886.29	6,475,281.76	3,629,509.18	3,629,509.18	2,845,772.57
Comunicacion Social	1,791,278.26	893,135.68	2,684,413.95	898,142.58	898,142.58	1,786,271.37
Proteccion Civil	8,288,396.95	4,288,837.21	12,577,234.16	3,999,559.73	3,999,559.73	8,577,674.43
Servicios Generales	7,898,127.03	4,811,116.33	12,709,243.35	3,087,010.70	3,087,010.70	9,622,232.65
Recursos Humanos	3,096,708.48	1,917,295.56	5,014,004.04	1,179,412.92	1,179,412.92	3,834,591.12
Secretaria	4,038,637.64	2,156,306.80	6,194,944.44	1,882,330.83	1,882,330.83	4,312,613.61
Agencias Municipales	4,236,786.32	2,623,671.21	6,860,457.53	1,613,115.12	1,613,115.12	5,247,342.41
Regidurias	9,654,794.99	7,020,615.35	16,675,410.33	2,634,179.64	2,634,179.64	14,041,230.69
Sindicatura	2,444,862.30	630,315.13	3,075,177.43	1,814,547.17	1,814,547.17	1,260,630.26
Secretaria Particular	2,021,412.89	1,974,927.71	3,996,340.60	46,485.18	46,485.18	3,949,855.42
Asuntos Juridicos	5,709,115.49	5,709,115.49	11,418,230.97	-	-	11,418,230.97
Desarrollo Social	7,895,974.52	5,601,085.03	13,497,059.54	2,294,889.49	2,294,889.49	11,202,170.05
Obras Publicas	27,680,971.64	11,716,075.63	39,397,047.26	15,964,896.01	15,964,896.01	23,432,151.25
Ecologia (proteccion ambiental)	464,963.62	335,620.35	800,583.97	129,343.27	129,343.27	671,240.70
Tesoreria	1,913,359.95	8,604,509.88	6,691,149.93	10,517,869.83	10,517,869.83	17,209,019.76
Cabildo	21,330,239.52	15,769,868.75	37,100,108.27	5,560,370.78	5,560,370.78	31,539,737.50
Desarrollo Economico	3,153,456.57	2,005,788.33	5,159,244.91	1,147,668.24	1,147,668.24	4,011,576.66
COMERCIO	2,150,832.61	1,447,520.12	3,597,552.63	702,512.38	702,512.38	2,895,040.25
INSTITUTO DE LA MUJER	1,707,177.03	430,403.57	2,138,180.60	1,277,373.46	1,277,373.46	860,807.14
CONTABILIDAD	5,617,102.30	2,596,280.92	8,213,383.01	8,213,383.01	8,213,383.01	5,192,561.83
INFORMATICA	1,531,377.44	7,615,896.55	6,084,519.11	9,147,273.99	9,147,273.99	15,231,793.10
ADMINISTRACION PUBLICA PARAMUNICIPAL		0	0	0	0	0
ORGANISMOS DECENTRALIZADOS		0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL		0	0	0	0	0
FIDEICOMISOS PUBLICOS		0	0	0	0	0
Total del Gasto	412,189,054.47	91,283,838.88	367,982,908.18	211,463,812.28	211,463,812.28	201,450,484.38

PRESIDENCIA
 2018 -2021
 H. AYUNTAMIENTO CONSTITUCIONAL
 PATRICIO ASURRE SOLIS
 Presidente Municipal Constitucional
 COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
 SINDICA UNICA

L.C. ELADIO SERRANO HERNANDEZ
 TESORERO MUNICIPAL



TESORERIA
 2018 -2021

PROFR. FELIPE DE JESUS BURGOS ZALET A
 REGIDOR