



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,364,036.61	\$-2,008,352.82	\$4,355,683.79	\$4,048,563.29	\$4,048,563.29	\$307,120.50
Secretaría del ayuntamiento	\$1,585,214.84	\$-57,004.23	\$1,528,210.61	\$1,054,900.86	\$1,054,900.86	\$473,309.75
Organo de Control Interno	\$1,614,839.38	\$-113,823.76	\$1,501,015.62	\$1,133,049.37	\$1,133,049.37	\$367,966.25
Agencias Municipales	\$1,256,367.03	\$-280,261.49	\$976,105.54	\$810,949.11	\$810,949.11	\$165,156.43
Recursos Humanos	\$1,006,625.92	\$-41,987.65	\$964,638.27	\$678,207.83	\$678,207.83	\$286,430.44
Protección Civil	\$3,282,329.91	\$-32,445.85	\$3,249,884.06	\$2,784,617.09	\$2,784,617.09	\$465,266.97
Ayuntamiento	\$49,810,591.80	\$15,182,062.01	\$64,992,653.81	\$61,069,886.07	\$59,638,276.07	\$3,922,767.74
Fomento Agropecuario	\$2,434,076.14	\$-111,450.00	\$2,322,626.14	\$1,788,802.29	\$1,788,802.29	\$533,823.85
Rastro Municipal	\$28,850.04	\$30,000.00	\$58,850.04	\$57,782.14	\$57,782.14	\$1,067.90
Desarrollo Social Operativo	\$2,755,659.19	\$-205,843.17	\$2,549,816.02	\$1,748,597.40	\$1,748,597.40	\$801,218.62
Panteones	\$713,714.00	\$263,076.61	\$976,790.61	\$838,842.38	\$838,842.38	\$137,948.23
Intendencia	\$2,271,030.16	\$215,667.57	\$2,486,697.73	\$2,046,829.70	\$2,046,829.70	\$439,868.03
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,622,667.20	\$-1,526,162.89	\$8,096,504.31	\$6,243,393.98	\$6,243,393.98	\$1,853,110.33
Registro Civil	\$4,273,446.25	\$-444,688.54	\$3,828,757.71	\$2,833,618.98	\$2,833,618.98	\$995,138.73
Participación Ciudadana	\$2,017,215.13	\$-7,409.02	\$2,009,806.11	\$1,654,491.42	\$1,654,491.42	\$355,314.69
Salud	\$1,081,503.03	\$446,618.78	\$1,528,121.81	\$1,275,689.31	\$1,275,689.31	\$252,432.50
Educación y Cultura	\$6,886,084.70	\$218,426.25	\$7,104,510.95	\$5,783,550.32	\$5,763,550.32	\$1,320,960.63
Alumbrado Publico	\$6,760,498.86	\$152,425.88	\$6,912,924.74	\$5,903,763.05	\$5,903,763.05	\$1,009,161.69
Parques y Jardines	\$3,995,971.29	\$284,782.17	\$4,280,753.46	\$3,413,029.30	\$3,413,029.30	\$867,724.16
Limpia Publica	\$6,442,637.33	\$1,368,883.93	\$7,811,521.26	\$7,093,271.31	\$7,093,271.31	\$718,249.95
Servicio Público de Tránsito	\$559,628.29	\$130,112.00	\$689,740.29	\$385,481.84	\$385,481.84	\$304,258.45
Dirección de Obras Públicas	\$92,006,508.75	\$21,750,970.23	\$113,757,478.98	\$85,491,669.79	\$85,491,669.79	\$28,265,809.19
Policía Municipal Preventiva	\$33,151,800.05	\$11,865,058.43	\$45,016,858.48	\$34,251,211.33	\$33,564,973.89	\$10,765,647.15
Tesorería.	\$66,966,843.02	\$-2,455,935.85	\$64,510,907.17	\$44,121,153.01	\$44,121,153.01	\$20,389,754.16
Catastro	\$2,446,142.81	\$-20,861.02	\$2,425,281.79	\$1,942,445.38	\$1,942,445.38	\$482,836.41
Adquisiciones	\$2,271,655.72	\$-55,699.29	\$2,215,956.43	\$1,924,419.08	\$1,924,419.08	\$291,537.35
Comercio	\$639,861.66	\$13,356.55	\$653,218.21	\$442,691.97	\$442,691.97	\$210,526.24
Instituto de la Mujer	\$436,048.16	\$-436,048.16	-	-	-	-
Total del Gasto	\$312,681,847.27	\$44,123,466.67	\$356,805,313.94	\$280,820,907.60	\$278,683,060.16	\$75,984,406.34



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 30 de noviembre de 2020

Ing. Patricio Aguirre Solís
Presidente Municipal Constitucional



PRESIDENCIA
2018-2021

Prof. Felipe de Jesús Burgos Zalata
Regidor de Hacienda



Ing. Mercedes Arjuelo Barrantos Liberos
Síndica Única



TESORERIA
2018-2021

L.C. Eladio Serrano Hernández
Tesorero Municipal

