



Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura
Secretaría de Fiscalización
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
del 01 de enero al 31 de Agosto de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 + 4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Publicos (Ayuntamiento)	65,784,355.79	4,443,954.58	70,228,340.37	61,340,431.22	61,340,431.22	8,887,909.15
Contraloría	4,772,666.34	3,433,855.52	8,206,551.86	1,338,780.82	1,338,780.82	6,867,771.04
Servicios Sociales (Dif)	22,114,620.68	12,434,717.29	34,549,337.97	9,679,903.40	9,679,903.40	24,869,434.57
Educación	14,958,456.43	3,355,896.00	11,602,560.43	18,314,352.43	18,314,352.43	6,711,792.00
Hacienda Publica	2,371,884.45	2,371,884.45	4,743,768.91	-	-	4,743,768.91
Catastro	7,589,280.91	5,001,400.02	12,590,680.93	2,587,880.89	2,587,880.89	10,002,800.04
Ingresos	10,601,427.99	10,601,427.99	21,202,855.98	-	-	21,202,855.98
Policia Municipal Preventiva	3,883,051.13	10,146,417.46	6,163,366.33	14,129,468.59	14,129,468.59	20,292,834.92
Servicio Publico de Transito	3,854,204.57	2,717,151.34	6,571,355.91	1,137,053.24	1,137,053.24	5,434,302.67
Registro civil	9,962,834.97	5,986,213.13	15,949,048.10	3,976,621.84	3,976,621.84	11,972,426.26
Presidencia	1,182,668.66	662,931.70	519,736.96	1,845,600.35	1,845,600.35	1,325,863.39
Salud	3,671,873.12	2,462,427.73	6,134,300.85	1,209,445.39	1,209,445.39	4,924,855.46
Fomento Agropecuario	6,921,098.80	4,244,926.87	11,166,025.67	2,676,171.94	2,676,171.94	8,489,853.73
Adquisiciones	4,170,961.87	2,241,566.23	6,412,548.10	1,929,375.64	1,929,375.64	4,483,172.45
Comunicacion Social	1,700,574.40	1,028,338.57	2,728,912.97	672,235.83	672,235.83	2,056,677.14
Proteccion Civil	6,429,943.75	3,633,727.15	10,063,670.90	2,796,216.59	2,796,216.59	7,267,454.30
Servicios Generales	6,048,234.18	3,817,103.49	9,865,342.67	2,231,125.69	2,231,125.69	7,634,216.98
Recursos Humanos	3,555,347.55	2,380,736.84	5,936,084.39	1,174,610.71	1,174,610.71	4,761,473.68
Secretaria	3,459,087.29	1,514,828.07	4,973,915.36	1,944,259.21	1,944,259.21	3,029,656.15
Agencias Municipales	3,734,592.54	2,421,057.71	6,155,650.26	1,313,534.83	1,313,534.83	4,842,115.43
Regidurías	9,681,488.96	6,718,022.51	16,399,511.47	2,963,466.45	2,963,466.45	13,436,045.02
Sindicatura	2,342,788.79	1,076,875.43	3,419,674.22	1,265,923.35	1,265,923.35	2,153,750.87
Secretaria Particular	2,460,073.62	2,426,747.98	4,906,821.60	53,325.64	53,325.64	4,853,495.96
Asuntos Jurídicos	5,657,159.98	5,657,159.98	11,314,319.96	-	-	11,314,319.96
Desarrollo Social	6,301,099.05	4,188,920.42	10,490,019.47	2,112,178.63	2,112,178.63	8,377,840.84
Obras Publicas	24,037,771.49	11,542,969.55	35,580,741.04	12,494,801.93	12,494,801.93	23,085,939.11
Ecología (proteccion ambiental)	438,769.74	372,088.83	810,858.58	66,680.91	66,680.91	744,177.67
Tesoreria	1,828,246.56	7,123,318.08	5,295,071.52	8,951,564.64	8,951,564.64	14,246,636.16
Cabildo	20,381,390.90	15,758,896.92	36,140,287.82	4,622,493.98	4,622,493.98	31,517,793.84
Desarrollo Economico	1,833,775.97	1,146,547.24	2,980,323.21	687,228.72	687,228.72	2,293,094.49
COMERCIO	1,933,103.00	1,378,040.06	3,311,145.13	555,065.01	555,065.01	2,756,080.12
INSTITUTO DE LA MUJER	1,561,533.35	780,335.39	2,341,933.74	781,262.95	781,262.95	1,560,670.79
CONTABILIDAD	2,718,168.11	94,223.70	2,777,874.40	6,658,521.81	6,658,521.81	3,880,647.40
INFORMATICA	1,236,740.15	8,835,138.16	5,708,938.01	7,962,478.31	7,962,478.31	13,671,476.32
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	271,183,442.17	81,429,593.45	321,064,197.03	179,472,060.96	179,472,060.96	183,434,702.42

PRESIDENCIA
2018-2021
ING. PATRICIO AGUIRRE SOLIS
Presidente Municipal Constitucional
H. COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ
TESORERO MUNICIPAL



TESORERIA
2018-2021

PROFR. FELIPE DE JESUS BURGOS ZALETA
REGIDOR