

H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANÁLITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 Clasificación Administrativa
 del 01 de enero al 30 de Abril de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	6=(3-4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Publicos (Ayuntamiento)	81,796,338.95	52,630,587.89	134,426,926.84	29,165,751.06	29,165,751.06	105,261,175.78
Contraloría	5,210,645.28	4,496,869.58	9,707,514.85	713,775.70	713,775.70	8,993,739.15
Servicios Sociales (DIF)	25,933,082.15	21,847,461.04	47,780,543.19	4,085,621.11	4,085,621.11	43,694,922.08
Educación	16,274,733.68	8,642,475.27	24,917,208.95	7,632,258.40	7,632,258.40	17,284,950.54
Hacienda Pública	3,285,492.36	3,285,492.36	6,570,984.71	-	-	6,570,984.71
Catastro	8,020,262.43	6,869,196.64	14,889,459.08	1,151,065.79	1,151,065.79	13,738,393.28
Ingresos	11,392,684.91	11,392,684.91	22,785,369.82	-	-	22,785,369.82
Policía Municipal Preventiva	4,278,402.95	1,303,522.50	5,581,925.45	2,974,880.45	2,974,880.45	2,607,045.00
Servicio Público de Tránsito	1,516,353.08	1,294,065.39	2,810,418.47	222,287.70	222,287.70	2,588,130.77
Registro civil	11,145,235.06	9,520,868.37	20,666,103.42	1,624,366.69	1,624,366.69	19,041,736.73
Presidencia	2,177,147.14	1,459,216.02	3,636,363.16	717,931.12	717,931.12	2,918,432.04
Salud	3,538,258.31	2,809,462.00	6,347,720.31	728,796.31	728,796.31	5,618,923.99
Fomento Agropecuario	7,972,142.73	6,923,211.92	14,895,354.65	1,048,930.81	1,048,930.81	13,846,423.84
Adquisiciones	6,098,112.94	4,917,339.05	11,015,451.99	1,180,773.90	1,180,773.90	9,834,678.09
Comunicación Social	1,692,702.40	1,370,453.07	3,063,155.47	322,249.33	322,249.33	2,740,906.13
Protección Civil	9,903,030.04	8,276,427.05	18,179,457.09	1,626,602.98	1,626,602.98	16,552,854.11
Servicios Generales	8,343,509.92	6,917,790.40	15,261,300.32	1,425,719.52	1,425,719.52	13,835,580.80
Recursos Humanos	2,971,740.32	2,558,408.92	5,530,149.24	413,331.41	413,331.41	5,116,817.84
Secretaría	3,889,280.52	3,329,421.65	7,218,702.18	559,858.87	559,858.87	6,658,843.31
Agencias Municipales	4,295,637.27	3,828,295.98	8,123,933.25	467,341.29	467,341.29	7,656,591.97
Regidurías	9,391,810.65	8,389,567.88	17,781,378.52	1,002,242.77	1,002,242.77	16,779,135.75
Sindicatura	2,374,876.04	1,728,286.22	4,103,162.26	646,589.82	646,589.82	3,456,572.44
Secretaría Particular	1,006,184.03	979,441.15	1,985,625.19	26,742.88	26,742.88	1,958,882.31
Asuntos Jurídicos	5,450,568.92	5,450,568.92	10,901,137.84	-	-	10,901,137.84
Desarrollo Social	6,436,567.57	5,770,664.34	12,207,231.90	665,903.23	665,903.23	11,541,328.67
Obras Públicas	32,750,985.19	27,005,935.80	59,756,920.99	5,745,049.40	5,745,049.40	54,011,871.59
Ecología (protección ambiental)	-	466.97	466.97	466.97	466.97	933.94
Tesorería	1,810,151.36	2,160,171.62	350,020.26	3,970,322.98	3,970,322.98	4,320,343.25
Cabildo	20,179,664.63	18,063,047.33	38,242,711.96	2,116,617.30	2,116,617.30	36,126,094.66
Desarrollo Económico	3,030,311.18	2,673,845.54	5,704,156.72	356,465.64	356,465.64	5,347,691.09
COMERCIO	2,057,535.18	1,795,153.68	3,852,688.85	262,381.50	262,381.50	3,590,307.36
INSTITUTO DE LA MUJER	1,670,812.36	1,217,474.13	2,888,286.48	453,338.23	453,338.23	2,434,948.25
CONTABILIDAD	5,321,935.74	2,002,811.03	7,324,746.76	3,319,124.71	3,319,124.71	4,005,622.06
INFORMATICA	1,465,651.98	2,524,199.08	1,058,547.10	3,989,851.05	3,989,851.05	5,048,398.16
ADMINISTRACION PUBLICA PARAMUNICIPAL	0	0	0	0	0	0
ORGANISMOS DECENTRALIZADOS	0	0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL	0	0	0	0	0	0
FIDEICOMISOS PUBLICOS	0	0	0	0	0	0
Total del Gasto	312,681,847.27	210,837,075.70	489,793,011.92	78,616,638.94	78,616,638.94	468,130,416.66

PRESIDENTE
 2018-2021
 ING. PATRICIO ACUIRRE SOLIS
 Presidente Municipal Constitucional
 COMISION DE HACIENDA MUNICIPAL

C.ING. MERCEDES ARLETTE BARRIENTOS LIBREROS
 SINDICA UNICA

LC. ELADIO SERRANO HERNANDEZ
 TESORERO MUNICIPAL

TESORERIA
 2018-2021

PROFR. FELIPE DE JESUS BURGOS ZALET A
 REGIDOR