

del 1 de enero al 30 de junio de 2024

Concepto	Egresos					
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$52,514,470.36	\$3,399,012.44	\$55,913,482.80	\$33,465,030.31	\$33,453,147.32	\$22,448,452.49
Sindicatura	\$1,401,096.76	\$174,821.00	\$1,575,917.76	\$600,268.20	\$597,124.10	\$975,649.56
Regiduría	\$8,039,900.58	\$221,922.80	\$8,261,823.38	\$2,859,775.20	\$2,859,775.20	\$5,402,048.18
Secretaría Municipal	\$2,095,690.76	\$199,611.00	\$2,295,301.76	\$1,072,437.94	\$1,056,860.44	\$1,222,863.82
Comunicación Social	\$3,987,467.11	\$243,205.00	\$4,230,672.11	\$1,810,536.87	\$1,809,036.87	\$2,420,135.24
Organismo de Control Interno	\$2,072,869.14	\$175,226.00	\$2,248,095.14	\$970,032.39	\$969,402.29	\$1,278,062.75
Agencias Municipales	\$1,344,088.70	\$543,224.00	\$1,887,312.70	\$1,087,825.08	\$1,087,825.08	\$799,487.62
Oficina Técnica	\$219,595.99	\$8,600.00	\$228,195.99	\$110,553.20	\$110,553.20	\$117,642.79
Protección Civil	\$1,112,752.71	\$-39,229.91	\$1,073,522.80	\$432,332.57	\$432,332.57	\$641,190.23
Presidencia Municipal	\$1,845,492.99	\$605,488.58	\$2,450,981.57	\$1,338,217.73	\$392,482.35	\$841,504.82
Jurídico	\$1,216,426.17	\$19,061.00	\$1,235,487.17	\$361,113.34	\$357,136.04	\$770,901.74
Servicios Públicos	\$975,495.08	\$156,520.00	\$1,132,015.08	\$499,303.95	\$497,924.35	\$478,328.65
Logística	\$777,163.60	\$200,469.00	\$977,632.60	\$1,799,054.52	\$1,799,054.52	\$2,335,614.06
Omnibus	\$3,805,514.58	\$329,154.00	\$4,134,668.58	\$1,141,473.56	\$1,141,473.56	\$1,400,857.04
Intendencia	\$2,291,430.44	\$250,900.16	\$2,542,330.60	\$223,209.73	\$223,209.73	\$360,169.22
Sistemas	\$573,678.95	\$9,700.00	\$583,378.95	\$85,970.76	\$85,970.76	\$130,013.89
Unidad de Transparencia	\$215,984.65	-	\$215,984.65	\$1,122,018.02	\$1,121,576.02	\$823,708.14
Fomento Agropecuario	\$1,354,909.16	\$590,817.00	\$1,945,726.16	\$89,675.38	\$89,675.38	\$159,577.25
Rastro Municipal	\$249,252.63	-	\$249,252.63	-	-	\$2,291.40
Desarrollo Económico	\$2,291.40	-	\$2,291.40	-	-	\$763,969.95
Desarrollo Social Operativo	\$1,372,546.35	\$104,294.00	\$1,476,840.35	\$712,870.40	\$712,428.40	\$775,873.21
Panteones	\$1,314,014.00	\$111,365.00	\$1,425,379.00	\$649,505.79	\$649,505.79	\$813,382.07
Comude	\$1,366,774.58	\$625,462.00	\$1,992,236.58	\$1,178,854.51	\$1,177,086.51	\$377,206.18
Medio Ambiente	\$642,727.90	\$431,989.00	\$1,074,716.90	\$697,510.72	\$697,068.72	\$721,656.43
Bienestar	\$861,973.16	\$254,200.00	\$1,116,173.16	\$394,516.73	\$386,031.63	\$208,117.63
INJUVE	\$371,521.07	\$94,589.00	\$466,110.07	\$257,992.44	\$257,992.44	\$5,895,248.58
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,954,052.77	\$621,862.20	\$10,575,914.97	\$4,680,666.39	\$4,671,778.74	\$1,770,323.02
Registro Civil	\$2,829,254.75	\$286,984.00	\$3,116,238.75	\$1,345,915.73	\$1,345,915.73	\$1,819,582.56
Participación Ciudadana	\$3,090,028.90	\$344,526.00	\$3,434,554.90	\$1,614,972.34	\$1,606,650.44	\$782,106.17
Salud	\$1,250,376.54	\$86,287.00	\$1,336,663.54	\$554,557.37	\$554,557.37	\$5,132,362.17
Educación y Cultura	\$8,090,257.70	\$999,914.00	\$9,090,171.70	\$3,957,809.53	\$3,951,728.83	\$2,175,651.11
Alumbrado Público	\$3,423,419.86	\$206,534.00	\$3,629,953.86	\$1,454,302.75	\$1,448,889.15	\$441,131.28
Parques y Jardines	\$745,746.72	\$107,287.00	\$853,033.72	\$411,902.44	\$410,437.04	\$9,338,713.07
Limpia Pública	\$14,398,725.56	\$3,620,731.48	\$18,019,457.04	\$8,680,743.97	\$8,554,954.47	\$183,657,087.99
Dirección de Obras Públicas	\$170,309,198.51	\$50,668,480.99	\$220,977,679.50	\$37,320,591.51	\$37,284,232.17	\$13,490,922.81
Policía Municipal Preventiva	\$27,570,085.20	\$-10,806,388.38	\$16,763,696.82	\$3,272,774.01	\$3,272,774.01	\$22,067,871.66
Tesorería.	\$26,272,694.93	\$7,307,359.17	\$32,580,054.10	\$10,512,182.44	\$8,326,610.61	\$1,746,208.08
Catastro	\$2,852,774.05	\$113,939.71	\$2,966,713.76	\$1,220,505.68	\$1,218,269.78	\$5,692,144.91
Adquisiciones	\$8,178,045.50	\$985,263.88	\$9,163,309.38	\$3,471,164.47	\$3,465,800.17	\$467,348.51
Comercio	\$883,269.63	\$202,680.76	\$1,085,950.39	\$618,601.88	\$618,248.28	\$1,143,007.59
Ingresos	\$1,926,705.81	\$965,476.00	\$2,892,181.81	\$1,749,174.22	\$1,748,069.12	\$181,167.44
Egresos	\$296,787.65	\$6,421.00	\$303,208.65	\$122,041.21	\$122,041.21	



MUNICIPIO DE TIERRA BLANCAVER.  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa

del 1 de enero al 30 de junio de 2024

Concepto	Egresos						Subejercicio
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
Contabilidad	\$1,618,842.25	-	\$1,618,842.25	\$636,346.32	\$636,346.32	\$982,495.93	
Recursos Humanos	\$8,872,366.93	\$1,721,714.29	\$10,594,081.22	\$4,145,364.95	\$4,140,597.70	\$6,448,716.27	
Patrimonio Municipal	\$858,144.41	\$101,655.90	\$959,800.31	\$226,327.40	\$220,119.60	\$733,472.91	
Instituto de la Mujer	\$521,131.37	\$16,891.13	\$538,022.50	\$232,414.36	\$231,751.36	\$305,608.14	
Asuntos Indígenas	\$242,051.79	\$14,964.00	\$257,015.79	\$121,553.04	\$120,952.54	\$135,462.75	
<b>Total del Gasto</b>	<b>\$385,209,089.65</b>	<b>\$66,282,985.20</b>	<b>\$451,492,074.85</b>	<b>\$139,703,973.70</b>	<b>\$137,252,826.04</b>	<b>\$311,788,101.15</b>	

RESIDENCIA  
2022-2025

Ing. Alvaro Gómez Flores  
Presidente Municipal Constitucional

PSIC. María Elvira Soriano Vendrell  
Regidor de Hacienda

REGIDURIA  
CUARTA  
2022-2025

L.C.P. Teresa Reyes Galicia  
Tesorero Municipal

SINDICATURA  
2022-2025

TESORERIA  
2022-2025