

del 1 de enero al 31 de mayo de 2024

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
Presidencia Municipal	\$52,514,470.36	\$746,338.29	\$53,260,808.65	\$23,665,566.55	\$23,665,683.56	\$29,569,242.10
Sindicatura	\$1,401,096.76	\$146,701.00	\$1,547,797.76	\$529,661.98	\$526,517.88	\$1,018,135.78
Regiduría	\$8,039,900.58	\$8,242,414.58	\$16,282,315.16	\$2,465,634.78	\$2,465,634.78	\$5,776,779.80
Secretaría Municipal	\$2,220,514.00	\$2,220,866.76	\$4,441,380.76	\$846,045.54	\$830,468.04	\$1,374,821.22
Comunicación Social	\$3,967,467.11	\$125,176.00	\$4,092,643.11	\$1,401,126.14	\$1,401,126.14	\$2,707,048.97
Organismo de Control Interno	\$2,072,869.14	\$116,204.00	\$2,189,073.14	\$752,002.79	\$816,372.69	\$1,372,070.35
Agencias Municipales	\$1,344,088.70	\$269,640.00	\$1,613,728.70	\$752,184.08	\$752,184.08	\$861,544.62
Oficina Técnica	\$219,565.99	\$8,600.00	\$228,165.99	\$92,299.00	\$92,299.00	\$135,986.99
Protección Civil	\$1,112,752.71	\$69,414.91	\$1,182,167.62	\$347,969.06	\$347,969.06	\$695,368.74
Presidente Municipal	\$1,845,492.99	\$461,343.58	\$2,306,836.57	\$320,791.83	\$319,291.83	\$1,245,581.19
Jurídico	\$1,216,426.17	\$7,760.00	\$1,224,186.17	\$215,438.00	\$211,460.70	\$787,783.08
Servicios Públicos	\$975,485.08	\$27,736.00	\$1,003,221.08	\$401,129.08	\$399,749.48	\$542,230.52
Logística	\$777,163.60	\$166,196.00	\$943,359.60	\$409,523.58	\$406,096.83	\$2,573,426.75
Omnibus	\$3,805,514.58	\$234,009.00	\$4,039,523.58	\$2,542,330.60	\$2,542,330.60	\$1,584,574.65
Intendencia	\$2,291,430.44	\$250,900.16	\$2,542,330.60	\$583,378.95	\$577,297.48	\$406,934.00
Sistemas	\$573,673.95	\$9,700.00	\$583,373.95	\$215,984.65	\$176,444.95	\$176,444.95
Unidad de Transparencia	\$215,984.65	\$218,508.00	\$434,492.65	\$157,347.16	\$157,347.16	\$157,347.16
Fomento Agropecuario	\$1,354,909.16	\$249,252.63	\$1,604,161.79	\$654,664.62	\$654,664.62	\$918,752.54
Desarrollo Económico	\$2,291.40	\$104,294.00	\$106,585.40	\$591,728.59	\$591,286.59	\$885,111.76
Paraneos	\$1,314,014.00	\$91,451.00	\$1,405,465.00	\$525,491.36	\$525,491.36	\$879,973.64
Comude	\$1,366,774.58	\$26,982.00	\$1,393,756.58	\$482,991.87	\$481,223.87	\$910,764.71
Bienestar	\$642,727.90	\$263,818.00	\$906,545.90	\$469,861.62	\$469,419.62	\$436,864.28
INJUVE	\$861,973.16	\$189,071.00	\$1,050,044.16	\$302,368.10	\$293,883.00	\$747,676.06
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$371,521.07	\$40,255.00	\$411,776.07	\$167,953.74	\$167,953.74	\$243,822.33
Registro Civil	\$9,964,052.77	\$583,541.42	\$10,547,594.19	\$3,978,754.34	\$3,969,875.66	\$6,556,839.85
Participación Ciudadana	\$2,829,254.75	\$184,330.00	\$3,013,584.75	\$1,112,089.32	\$1,111,299.72	\$1,901,485.43
Salud	\$3,090,028.90	\$279,084.00	\$3,369,112.90	\$1,328,942.78	\$1,320,620.88	\$2,040,170.12
Educación y Cultura	\$1,250,376.54	\$64,791.00	\$1,315,167.54	\$463,938.85	\$463,938.85	\$851,228.69
Alumbrado Público	\$8,090,257.70	\$926,002.00	\$9,016,259.70	\$3,329,252.65	\$3,323,171.95	\$5,687,007.05
Parques y Jardines	\$3,423,419.86	\$168,237.00	\$3,591,656.86	\$1,198,329.53	\$1,192,915.93	\$2,393,327.33
Limpia Pública	\$745,746.72	\$82,338.00	\$828,084.72	\$335,734.70	\$334,269.30	\$482,350.02
Dirección de Obras Públicas	\$14,398,725.56	\$3,131,918.60	\$17,530,644.16	\$7,341,943.12	\$7,216,153.62	\$10,188,701.04
Policía Municipal Preventiva	\$170,309,198.51	\$40,883,438.09	\$211,192,636.60	\$28,981,818.09	\$28,981,818.09	\$182,210,818.51
Tesorería	\$27,570,085.20	\$5,191,616.40	\$32,761,701.60	\$2,054,349.97	\$2,054,349.97	\$13,599,327.94
Catastro	\$26,822,694.93	\$7,286,677.17	\$34,109,372.10	\$10,059,162.15	\$10,061,012.41	\$11,889,032.35
Adquisiciones	\$2,852,774.05	\$97,270.71	\$2,950,044.76	\$1,061,012.41	\$1,061,012.41	\$6,014,517.37
Comercio	\$8,178,045.50	\$834,923.88	\$9,012,969.38	\$2,998,462.01	\$2,998,462.01	\$564,825.09
Ingresos	\$883,289.63	\$149,533.76	\$1,032,823.39	\$477,978.30	\$477,978.30	\$1,333,740.64
Egresos	\$1,926,705.81	\$752,472.00	\$2,679,177.81	\$1,345,437.17	\$1,345,437.17	\$1,920,371.18
Recursos Humanos	\$296,787.65	\$6,421.00	\$303,208.65	\$118,118.66	\$118,118.66	\$6,761,822.15
Patrimonio Municipal	\$1,618,842.25	\$82,005.90	\$1,700,848.15	\$589,548.07	\$589,548.07	\$735,609.91
Instituto de la Mujer	\$858,144.41	\$16,891.13	\$875,035.54	\$299,591.78	\$299,591.78	\$336,443.84
Asuntos Indígenas	\$521,131.37	\$14,964.00	\$536,095.37	\$199,322.26	\$199,322.26	\$155,883.53
	\$242,051.79	\$14,964.00	\$257,015.79	\$99,322.26	\$99,322.26	\$155,883.53
Total del Gasto	\$386,209,482.56	\$48,948,426.78	\$435,157,909.34	\$189,728,614.67	\$189,728,614.67	\$324,429,001.76

PRESIDENCIA
 2022-2025



TESORERÍA
 2022-2025

Ing. Avelar Gamíz Flores
 Presidente Municipal Constitucional

Lic. María Isabel Moya Flores
 Síndica Única



REGIDURÍA
 CUARTA
 2022-2025

SINDICATURA
 2022-2025

PSIC. María Elena Serrano Venturiel
 Regidora de Hacienda

L.C.P. Teresa Rojas Galicia
 Tesorero Municipal