

MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de marzo de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$2,567,083.06	\$1,359,549.43	\$3,926,632.49	\$2,275,897.55	\$2,275,897.55	\$1,650,734.94
Sindicatura	\$1,135,064.77	\$63,803.60	\$1,198,868.37	\$264,782.61	\$264,782.61	\$934,085.76
Regiduría	\$6,898,939.09	\$760,940.67	\$7,659,879.76	\$1,946,196.22	\$1,946,196.22	\$5,713,683.54
Secretaría Municipal	\$1,448,879.47	\$53,759.92	\$1,502,639.39	\$264,208.93	\$264,208.93	\$1,238,430.46
Comunicación Social	\$2,104,342.71	\$155,657.00	\$2,259,999.71	\$534,461.08	\$534,461.08	\$1,725,538.63
Ventanilla Única	\$551,157.01	\$-153,707.10	\$397,449.91	\$74,602.12	\$74,602.12	\$322,847.79
Órgano de Control Interno	\$2,002,172.09	\$-39,899.45	\$1,962,272.64	\$284,691.58	\$284,691.58	\$1,677,581.06
Agencias Municipales	\$1,291,574.46	\$5,590.00	\$1,297,164.46	\$199,705.02	\$199,705.02	\$1,097,459.44
Oficina Técnica	\$470,290.76	\$-150,000.00	\$320,290.76	-	-	\$320,290.76
Protección Civil	\$990,428.38	\$89,981.01	\$1,080,409.39	\$242,153.30	\$242,153.30	\$838,256.09
Presidente Municipal	\$58,880,820.63	\$-16,113,890.49	\$42,766,930.14	\$8,336,059.93	\$8,336,059.93	\$34,430,870.21
Jurídico	\$1,463,246.16	\$-287,560.76	\$1,175,685.40	\$279,356.81	\$279,356.81	\$896,328.59
Servicios Públicos	\$1,558,642.03	\$293,428.17	\$1,852,070.20	\$480,096.07	\$480,096.07	\$1,371,974.13
Logística	\$1,605,154.76	\$40,429.70	\$1,645,584.46	\$203,408.27	\$203,408.27	\$1,442,176.19
Ornatos	\$3,997,812.13	\$1,057,460.74	\$5,055,272.87	\$1,033,113.40	\$1,033,113.40	\$4,022,159.47
Intendencia	\$2,753,435.79	\$551,078.28	\$3,304,514.07	\$645,853.33	\$645,853.33	\$2,658,660.74
Sistemas	\$870,176.21	\$-104,142.00	\$766,034.21	\$143,845.11	\$143,845.11	\$622,189.10
Unidad de Transparencia	\$614,595.66	\$23,502.00	\$638,097.66	\$87,113.67	\$87,113.67	\$550,983.99
Fomento Agropecuario	\$1,804,851.44	\$417,142.84	\$2,221,994.28	\$546,732.97	\$546,732.97	\$1,675,261.31
Rastro Municipal	\$698,433.97	\$-81,030.00	\$617,403.97	\$64,804.48	\$64,804.48	\$552,599.49
Desarrollo Económico	\$758,900.56	\$14,864.53	\$773,765.09	\$91,484.98	\$91,484.98	\$682,280.11
Desarrollo Social Operativo	\$1,936,515.16	\$67,373.93	\$2,003,889.09	\$316,314.43	\$316,314.43	\$1,687,574.66
Panteones	\$1,695,749.06	\$236,500.10	\$1,932,249.16	\$350,826.80	\$350,137.92	\$1,581,422.36
Comude	\$1,785,446.25	\$278,993.31	\$2,064,439.56	\$487,870.49	\$487,870.49	\$1,576,569.07
Medio Ambiente	\$599,067.06	\$-104,659.00	\$494,408.06	\$64,453.74	\$64,453.74	\$429,954.32
Bienestar	\$244,624.61	\$287,560.00	\$532,184.61	\$254,707.56	\$254,707.56	\$277,477.05
Turismo	\$734,307.36	\$128,867.30	\$863,174.66	\$224,728.51	\$224,728.51	\$638,446.15
INJUVE	\$470,283.46	\$14,190.00	\$484,473.46	\$49,420.97	\$49,420.97	\$435,052.49
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$8,440,190.44	\$1,202,243.33	\$9,642,433.77	\$1,934,657.77	\$1,934,657.77	\$7,707,776.00
Registro Civil	\$4,130,236.21	\$1,050,113.30	\$5,180,349.51	\$1,079,143.77	\$1,079,143.77	\$4,101,205.74
Participación Ciudadana	\$3,738,304.52	\$1,071,152.46	\$4,809,456.98	\$1,181,761.56	\$1,181,761.56	\$3,627,695.42
Salud	\$1,620,779.49	\$275,967.85	\$1,896,747.34	\$378,534.47	\$378,534.47	\$1,518,212.87
Educación y Cultura	\$6,935,139.92	\$1,702,041.35	\$8,637,181.27	\$1,862,453.19	\$1,862,453.19	\$6,774,728.08
Alumbrado Público	\$3,314,530.40	\$683,011.63	\$3,997,542.03	\$846,001.53	\$846,001.53	\$3,151,540.50
Parques y Jardines	\$842,386.66	\$60,067.60	\$902,454.26	\$159,349.69	\$159,349.69	\$743,104.57
Limpia Pública	\$9,155,379.25	\$2,130,769.92	\$11,286,149.17	\$2,209,568.01	\$2,209,568.01	\$9,076,581.16
Dirección de Obras Públicas	\$164,308,558.45	\$30,598,351.26	\$194,906,909.71	\$3,160,190.36	\$3,160,190.36	\$191,746,719.35
Policía Municipal Preventiva	\$1,326,211.99	\$901,895.04	\$2,228,107.03	\$902,077.35	\$902,077.35	\$1,326,029.68
Tesorería.	\$4,067,797.05	\$2,581,507.03	\$6,649,304.08	\$2,676,514.22	\$2,676,514.22	\$3,972,789.86
Catastro	\$2,791,162.34	\$458,569.96	\$3,249,732.30	\$637,178.15	\$637,178.15	\$2,612,554.15
Adquisiciones	\$2,106,790.35	\$741,727.75	\$2,848,518.10	\$864,490.69	\$864,490.69	\$1,984,027.41
Comercio	\$614,595.66	\$39,312.53	\$653,908.19	\$105,798.79	\$105,798.79	\$548,109.40
Ingresos	\$3,588,474.40	\$1,149,613.66	\$4,738,088.06	\$1,058,166.54	\$1,058,166.54	\$3,679,921.52
Egresos	\$453,762.31	-	\$453,762.31	-	-	\$453,762.31
Contabilidad	\$1,753,087.06	\$51,507.00	\$1,804,594.06	\$303,539.28	\$303,539.28	\$1,501,054.78
Recursos Humanos	\$1,456,398.61	\$146,392.12	\$1,602,790.73	\$308,905.81	\$308,905.81	\$1,293,884.92
Patrimonio Municipal	\$761,919.41	\$32,210.00	\$794,129.41	\$124,198.22	\$124,198.22	\$669,931.19
Instituto de la Mujer	\$811,977.26	\$19,253.00	\$831,230.26	\$105,569.11	\$105,569.11	\$725,661.15



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Asuntos Indígenas	\$470,290.76	\$13,385.00	\$483,675.76	\$52,109.21	\$52,109.21	\$431,566.55
Asuntos de Gasto	\$324,619,966.64	\$33,774,875.52	\$358,394,842.16	\$39,697,097.65	\$39,694,418.10	\$318,697,744.51



PRESIDENCIA
2022-2025

Ing. Alvaro Gómez Flores
Presidente Municipal Constitucional

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LEC. Gloria Priscila Carrera Illescas
Regidor de Hacienda



SINDICATURA
2022-2025

Lic. María Isabel Mota Flores
Sindica Única

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L.C.P. Teresa Reyes Galicia
Tesorero Municipal



TESORERÍA
2022-2025

REGIDURÍA
TERCERA
2022-2025