



Congreso del Estado de Veracruz de Ignacio de la Llave
LXIV Legislatura
Secretaría de Fiscalización
H. Ayuntamiento del Municipio de TIERRA BLANCA, Veracruz
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
del 01 de enero al 30 de Junio de 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
ADMINISTRACION PUBLICA MUNICIPAL						
Servicios Publicos (Ayuntamiento)	65,784,355.79	23,251,302.44	89,035,688.24	42,533,083.35	42,533,083.35	46,502,604.88
Contraloría	4,772,666.34	3,887,674.51	8,660,340.85	884,991.83	884,991.83	7,775,349.02
Servicios Sociales (Dif)	22,114,620.68	15,450,167.43	37,564,788.11	6,664,453.25	6,664,453.25	30,900,334.86
Educación	14,958,456.43	567,246.28	15,525,702.70	14,391,210.15	14,391,210.15	1,134,492.55
Hacienda Publica	2,371,884.45	2,371,884.45	4,743,768.91	-	-	4,743,768.91
Catastro	7,589,280.91	5,911,258.93	13,500,539.84	1,678,021.98	1,678,021.98	11,822,517.85
Ingresos	10,601,427.99	10,601,427.99	21,202,855.98	-	-	21,202,855.98
Policia Municipal Preventiva	3,983,051.13	5,160,908.49	1,177,857.37	9,143,959.62	9,143,959.62	10,321,816.99
Servicio Publico de Transito	3,854,204.57	3,086,548.34	6,940,752.92	767,656.23	767,656.23	6,173,096.69
Registro civil	9,962,834.97	7,217,361.52	17,180,196.49	2,745,473.44	2,745,473.44	14,434,723.05
Presidencia	1,182,668.66	70,378.17	1,112,290.49	1,253,046.82	1,253,046.82	140,756.34
Salud	3,671,873.12	2,836,657.12	6,508,530.24	835,216.00	835,216.00	5,673,314.23
Fomento Agropecuario	6,921,098.80	5,126,053.01	12,047,151.81	1,795,045.80	1,795,045.80	10,252,106.01
Adquisiciones	4,170,961.87	2,951,174.02	7,122,135.89	1,219,787.85	1,219,787.85	5,902,348.04
Comunicación Social	1,700,574.40	1,239,349.71	2,939,924.12	461,224.69	461,224.69	2,478,699.42
Protección Civil	6,429,943.75	4,556,281.60	10,986,225.35	1,873,662.15	1,873,662.15	9,112,563.20
Servicios Generales	6,048,234.18	4,534,628.83	10,582,863.01	1,513,605.35	1,513,605.35	9,069,257.66
Recursos Humanos	3,555,347.55	2,766,509.53	6,341,857.08	768,838.02	768,838.02	5,573,019.06
Secretaría	3,459,087.29	2,203,892.31	5,662,979.60	1,255,194.97	1,255,194.97	4,407,784.63
Agencias Municipales	3,734,592.54	2,916,202.77	6,650,795.31	818,389.78	818,389.78	5,832,405.54
Regidurías	9,681,488.95	7,481,160.14	17,162,649.10	2,200,328.83	2,200,328.83	14,962,320.27
Sindicatura	2,342,798.79	1,570,783.13	3,913,581.91	772,015.66	772,015.66	3,141,566.26
Secretaría Particular	2,480,073.62	2,451,876.36	4,931,949.98	28,197.26	28,197.26	4,903,752.72
Asuntos Jurídicos	5,657,159.98	5,657,159.98	11,314,319.96	-	-	11,314,319.96
Desarrollo Social	6,301,099.05	4,880,584.20	11,181,683.26	1,420,514.85	1,420,514.85	9,761,168.41
Obras Publicas	24,037,771.49	15,531,040.75	39,568,812.23	8,506,730.74	8,506,730.74	31,062,081.49
Ecología (protección ambiental)	438,769.74	401,363.05	840,132.80	37,406.69	37,406.69	802,726.11
Tesorería	1,828,246.56	4,086,227.76	2,257,981.20	5,914,474.32	5,914,474.32	8,172,455.52
Cabildo	20,381,390.90	17,123,040.31	37,504,431.22	3,258,350.59	3,258,350.59	34,246,080.63
Desarrollo Economico	1,833,775.97	1,424,324.59	3,258,100.56	409,451.38	409,451.38	2,848,649.18
COMERCIO	1,933,105.07	1,585,350.98	3,518,456.05	347,754.09	347,754.09	3,170,701.96
INSTITUTO DE LA MUJER	1,561,598.35	1,142,618.27	2,704,216.62	418,980.07	418,980.07	2,285,236.55
CONTABILIDAD	4,718,198.11	381,210.55	5,099,408.65	4,336,987.56	4,336,987.56	762,421.09
INFORMATICA	1,126,740.15	4,406,571.95	3,279,831.80	5,533,312.10	5,533,312.10	8,813,143.90
ADMINISTRACION PUBLICA PARAMUNICIPAL						
ORGANISMOS DECENTRALIZADOS		0	0	0	0	0
EMPRESAS DE PARTICIPACION MUNICIPAL		0	0	0	0	0
FIDEICOMISOS PUBLICOS		0	0	0	0	0
Total del Gasto		22,073.98	369,785,677.61	123,787,355.43	123,787,355.43	294,804,093.48



ING. PATRICIO ASUÑE SOLIS
Presidente Municipal Constitucional
H. COMISION DE HACIENDA MUNICIPAL

C. ING. MERCEDES ARLETTE BARRIENTOS
SINDICA UNICA

PRESIDENCIA
2018-2021

LC. ELADIO SERRANO HERNANDEZ
TESORERO MUNICIPAL



TESORERIA
2018-2021

PROFR. FELIPE DE JESUS BURGOS ZALETA
REGIDOR