



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$6,364,036.61	\$-1,920,160.65	\$4,443,875.96	\$3,228,819.31	\$3,228,819.31	\$1,215,056.65
Secretaría del ayuntamiento	\$1,585,214.84	\$-19,500.00	\$1,565,714.84	\$647,038.02	\$647,038.02	\$918,676.82
Organo de Control Interno	\$1,614,839.38	\$-53,280.00	\$1,561,559.38	\$710,830.76	\$710,830.76	\$850,728.62
Agencias Municipales	\$1,256,367.03	\$-12,336.02	\$1,244,031.01	\$521,772.63	\$521,772.63	\$722,258.38
Recursos Humanos	\$1,006,625.92	\$-7,721.68	\$998,904.24	\$431,231.92	\$431,231.92	\$567,672.32
Protección Civil	\$3,282,329.91	\$33,881.64	\$3,316,211.55	\$1,744,542.79	\$1,744,542.79	\$1,571,668.76
Ayuntamiento	\$49,810,591.80	\$12,132,150.08	\$61,942,741.88	\$38,765,031.79	\$37,397,050.20	\$23,177,710.09
Fomento Agropecuario	\$2,434,076.14	\$-2,000.00	\$2,432,076.14	\$1,149,134.20	\$1,149,134.20	\$1,282,941.94
Rastro Municipal	\$28,850.04	-	\$28,850.04	\$26,987.60	\$26,987.60	\$1,862.44
Desarrollo Social Operativo	\$2,755,659.19	\$-38,250.00	\$2,717,409.19	\$1,143,518.07	\$1,143,518.07	\$1,573,891.12
Panteones	\$713,714.00	\$191,236.01	\$904,950.01	\$545,107.69	\$545,107.69	\$359,842.32
Intendencia	\$2,271,030.16	\$142,014.30	\$2,413,044.46	\$1,351,680.07	\$1,351,680.07	\$1,061,364.39
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,622,667.20	\$-110,814.45	\$9,511,852.75	\$4,005,108.62	\$4,005,108.62	\$5,506,744.13
Registro Civil	\$4,273,446.25	\$-27,028.00	\$4,246,418.25	\$1,834,571.83	\$1,834,571.83	\$2,411,846.42
Participación Ciudadana	\$2,017,215.13	\$96,739.16	\$2,113,954.29	\$1,071,972.50	\$1,071,972.50	\$1,041,981.79
Salud	\$1,081,503.03	\$272,770.98	\$1,354,274.01	\$817,060.18	\$817,060.18	\$537,213.83
Educación y Cultura	\$6,886,084.70	\$574,790.51	\$7,460,875.21	\$3,739,803.90	\$3,739,803.90	\$3,721,071.31
Alumbrado Publico	\$6,760,498.86	\$342,069.86	\$7,102,568.72	\$3,745,734.14	\$3,745,734.14	\$3,356,834.58
Parques y Jardines	\$3,995,971.29	\$270,300.70	\$4,266,271.99	\$2,266,843.23	\$2,266,843.23	\$1,999,428.76
Limpia Publica	\$6,442,637.33	\$669,410.44	\$7,112,047.77	\$4,378,174.13	\$4,378,174.13	\$2,733,873.64
Servicio Público de Tránsito	\$559,628.29	\$20,000.00	\$579,628.29	\$185,204.19	\$185,204.19	\$394,424.10
Dirección de Obras Públicas	\$92,006,508.75	\$15,384,751.66	\$107,391,260.41	\$46,534,962.91	\$46,534,962.91	\$60,856,297.50
Policia Municipal Preventiva	\$33,151,800.05	\$7,563,363.67	\$40,715,163.72	\$19,126,644.56	\$19,126,644.56	\$21,588,519.16
Tesorería.	\$66,966,843.02	\$-330,471.59	\$66,636,371.43	\$29,319,237.76	\$28,719,247.36	\$37,317,133.67
Catastro	\$2,446,142.81	\$24,000.00	\$2,470,142.81	\$1,261,607.54	\$1,261,607.54	\$1,208,535.27
Adquisiciones	\$2,271,655.72	\$59,142.80	\$2,330,798.52	\$1,244,397.29	\$1,244,397.29	\$1,086,401.23
Comercio	\$639,861.66	\$10,167.44	\$650,029.10	\$283,513.04	\$283,513.04	\$366,516.06
Instituto de la Mujer	\$436,048.16	-	\$436,048.16	-	-	\$436,048.16
Total del Gasto	\$312,681,847.27	\$35,265,226.86	\$347,947,074.13	\$170,080,530.67	\$168,112,558.68	\$177,866,543.46



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Ing. Patricia Aguirre Solís
Presidente Municipal Constitucional



TESORERIA
2018-2021

Prof. Felipe de Jesús Burgos Zalceta
Regidor de Hacienda

Ing. Mercedes Arielle Barrientos Libreos
Síndica Única



PRESIDENCIA
2018-2021

L.C. Eladio Serrano Hernández
Tesorero Municipal