

del 1 de enero al 31 de marzo de 2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$52,514,470.36	\$2,231,522.54	\$54,745,992.90	\$12,626,472.93	\$12,615,897.53	\$42,119,519.97
Sindicatura	\$1,401,096.76	\$99,398.00	\$1,500,494.76	\$326,763.85	\$323,619.75	\$1,173,730.91
Regiduría	\$8,039,900.58	\$181,634.00	\$8,221,534.58	\$1,601,480.00	\$1,601,480.00	\$6,620,054.58
Secretaría Municipal	\$2,095,690.76	\$85,726.00	\$2,181,416.76	\$477,631.50	\$462,054.00	\$1,703,785.26
Comunicación Social	\$3,987,467.11	\$26,000.00	\$4,013,467.11	\$680,283.65	\$678,783.65	\$3,333,183.46
Organismo de Control Interno	\$2,072,869.14	\$111,214.00	\$2,184,083.14	\$555,273.93	\$554,643.83	\$1,628,809.21
Agencias Municipales	\$1,344,088.70	\$94,210.00	\$1,438,298.70	\$392,930.00	\$392,930.00	\$1,045,368.70
Oficina Técnica	\$219,595.99	-	\$219,595.99	\$51,804.00	\$51,804.00	\$167,791.99
Protección Civil	\$1,112,752.71	\$66,191.00	\$1,178,943.71	\$240,046.82	\$240,046.82	\$938,896.89
Presidente Municipal	\$1,845,492.99	\$3,563.00	\$1,849,055.99	\$685,079.40	\$685,079.40	\$1,163,976.59
Jurídico	\$1,216,426.17	\$3,000.00	\$1,219,426.17	\$165,989.50	\$164,489.50	\$1,053,436.67
Servicios Públicos	\$975,495.08	\$21,736.00	\$997,231.08	\$172,843.70	\$168,866.40	\$824,387.36
Logística	\$777,163.60	\$82,600.00	\$859,763.60	\$229,463.70	\$228,084.10	\$630,299.90
Omnibus	\$3,805,514.58	\$234,009.00	\$4,039,523.58	\$972,622.04	\$972,622.04	\$3,066,901.54
Industria	\$2,291,430.44	\$234,414.00	\$2,525,844.44	\$640,586.50	\$640,586.50	\$1,885,257.94
Sistemas	\$573,678.95	-	\$573,678.95	\$96,846.00	\$96,846.00	\$476,832.95
Unidad de Transparencia	\$215,984.65	-	\$215,984.65	\$50,952.00	\$50,952.00	\$165,032.65
Fomento Agropecuario	\$1,364,909.16	\$131,590.00	\$1,496,499.16	\$411,246.53	\$410,804.53	\$1,075,252.63
Rastro Municipal	\$249,252.63	-	\$249,252.63	\$22,110.00	\$22,110.00	\$227,142.63
Desarrollo Económico	\$2,291.40	-	\$2,291.40	\$386,295.60	\$385,853.60	\$1,089,928.75
Desarrollo Social Operativo	\$1,372,546.35	\$103,678.00	\$1,476,224.35	\$320,444.41	\$320,444.41	\$1,052,140.58
Panteones	\$1,314,014.00	\$58,571.00	\$1,372,585.00	\$291,457.00	\$289,689.00	\$1,102,289.58
Comude	\$1,366,774.58	\$26,982.00	\$1,393,756.58	\$289,457.00	\$289,457.00	\$1,060,266.58
Medio Ambiente	\$642,727.90	\$52,968.00	\$695,695.90	\$193,456.80	\$193,456.80	\$502,239.10
Bienestar	\$861,973.16	\$52,113.00	\$914,086.16	\$120,337.50	\$111,852.40	\$793,748.66
INJUVE	\$371,521.07	-	\$371,521.07	\$83,824.90	\$83,824.90	\$287,696.17
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$9,954,052.77	\$448,139.00	\$10,402,191.77	\$2,317,770.62	\$2,308,892.14	\$8,084,421.15
Registro Civil	\$2,829,254.75	\$155,710.00	\$2,984,964.75	\$705,762.18	\$704,972.58	\$2,279,202.57
Participación Ciudadana	\$3,090,028.90	\$157,265.00	\$3,247,293.90	\$795,479.16	\$787,157.26	\$2,451,814.74
Salud	\$1,250,376.54	\$39,110.00	\$1,289,486.54	\$283,219.95	\$283,219.95	\$1,006,266.59
Educación y Cultura	\$473,201.70	\$473,201.00	\$946,402.70	\$1,933,503.26	\$1,927,422.56	\$6,629,955.44
Alumbrado Público	\$8,090,257.70	\$152,932.00	\$8,243,190.00	\$3,576,351.86	\$3,576,351.86	\$2,796,507.11
Parques y Jardines	\$3,423,419.86	\$152,932.00	\$3,576,351.86	\$789,340.72	\$779,844.75	\$2,796,507.11
Limpia Pública	\$745,746.72	\$43,594.00	\$789,340.72	\$196,328.30	\$194,862.90	\$593,012.42
Dirección de Obras Públicas	\$14,398,725.56	\$2,275,862.00	\$16,674,587.56	\$4,944,028.69	\$4,818,237.19	\$11,730,560.87
Política Municipal Preventiva	\$170,309,198.51	\$30,439,010.03	\$200,748,208.54	\$12,183,049.36	\$12,146,696.96	\$188,555,159.18
Tesoraría	\$27,570,085.20	\$5,422,180.17	\$32,992,265.37	\$15,662,418.75	\$15,562,418.75	\$14,401,600.75
Catastro	\$25,272,694.93	\$25,272,694.93	\$50,545,389.86	\$6,599,944.23	\$6,599,944.23	\$24,094,930.87
Adquisiciones	\$2,852,774.05	\$59,000.00	\$2,911,774.05	\$699,522.11	\$699,522.11	\$2,212,251.94
Comercio	\$8,178,045.50	\$324,636.00	\$8,502,681.50	\$2,081,831.50	\$2,081,831.50	\$6,420,850.00
Ingresos	\$983,269.63	\$144,365.00	\$1,127,634.63	\$308,944.53	\$308,490.93	\$819,143.70
Contabilidad	\$1,926,705.81	\$485,348.00	\$2,412,053.81	\$881,560.87	\$880,475.77	\$1,530,478.94
Recursos Humanos	\$296,787.65	\$6,421.00	\$303,208.65	\$70,729.60	\$70,729.00	\$232,479.65
Patrimonio Municipal	\$1,618,842.25	\$655,245.29	\$2,274,087.54	\$1,618,842.25	\$1,618,842.25	\$1,306,962.25
Instituto de la Mujer	\$658,472,366.93	\$23,705.00	\$658,496,071.93	\$1,724,187.80	\$1,724,187.80	\$7,806,424.42
Asuntos Indígenas	\$581,144.41	\$2,080.00	\$583,224.41	\$123,885.60	\$123,885.60	\$459,338.81
	\$21,131.37	\$1,330.00	\$22,461.37	\$54,961.00	\$54,961.00	\$188,420.79
	\$242,051.79	\$1,330.00	\$243,381.79	\$64,961.00	\$64,961.00	\$188,420.79
Total del Ejercicio	\$85,209,089.65	\$33,935,197.33	\$119,144,286.98	\$39,687,516.26	\$37,761,561.36	\$81,382,725.62



REGIDURIA
CUARTA
2022-2025

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CUARTA
2022-2025

SINDICATURA
2022-2025

Ing. Aivaró Gómez Flores
Presidente Municipal Constitucional

Lic. María Isabella Flores
Síndica Unica

LCP Teresa Reyes Galicia
Tesorero Municipal