



MUNICIPIO DE TIERRA BLANCA, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2021

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,653,237.04	-	\$3,653,237.04	\$86,927.43	\$86,927.43	\$3,566,309.61
Secretaría del ayuntamiento	\$1,474,202.24	-	\$1,474,202.24	\$106,224.51	\$106,224.51	\$1,367,977.73
Organo de Control Interno	\$1,263,646.72	-	\$1,263,646.72	\$82,439.59	\$82,439.59	\$1,181,207.13
Agencias Municipales	\$939,524.36	-	\$939,524.36	\$85,346.73	\$85,346.73	\$854,177.63
Recursos Humanos	\$795,099.05	-	\$795,099.05	\$64,303.98	\$64,303.98	\$730,795.07
Protección Civil	\$3,510,258.67	-	\$3,510,258.67	\$222,650.04	\$222,650.04	\$3,287,608.63
Ayuntamiento	\$57,462,353.44	\$317.03	\$57,462,670.47	\$1,699,852.28	\$1,699,852.28	\$55,762,818.19
Fomento Agropecuario	\$2,139,578.10	-	\$2,139,578.10	\$164,176.97	\$164,176.97	\$1,975,401.13
Rastro Municipal	\$59,705.22	-	\$59,705.22	\$8,170.82	\$8,170.82	\$51,534.40
Desarrollo Social Operativo	\$1,407,669.54	-	\$1,407,669.54	\$155,967.24	\$155,967.24	\$1,251,702.30
Panteones	\$1,336,122.87	-	\$1,336,122.87	\$53,338.26	\$53,338.26	\$1,282,784.61
Intendencia	\$2,732,424.31	-	\$2,732,424.31	\$174,812.56	\$174,812.56	\$2,557,611.75
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	-	\$7,449,724.96	\$468,376.13	\$468,376.13	\$6,981,348.83
Registro Civil	\$3,108,522.56	-	\$3,108,522.56	\$215,252.60	\$215,252.60	\$2,893,269.96
Participación Ciudadana	\$2,701,021.61	\$-13,344.00	\$2,687,677.61	\$124,904.26	\$124,904.26	\$2,562,773.35
Salud	\$1,589,917.67	-	\$1,589,917.67	\$70,567.09	\$70,567.09	\$1,519,350.58
Educación y Cultura	\$6,148,419.55	-	\$6,148,419.55	\$446,460.93	\$446,460.93	\$5,701,958.62
Alumbrado Publico	\$7,698,348.49	-	\$7,698,348.49	\$527,305.15	\$527,305.15	\$7,171,043.34
Parques y Jardines	\$3,257,782.04	-	\$3,257,782.04	\$271,301.01	\$271,301.01	\$2,986,481.03
Limpia Publica	\$7,113,592.97	\$3,039.21	\$7,116,632.18	\$715,598.17	\$715,598.17	\$6,401,034.01
Servicio Público de Tránsito	\$432,971.00	-	\$432,971.00	\$13,562.34	\$13,562.34	\$419,408.66
Dirección de Obras Públicas	\$97,529,446.75	\$18,450.68	\$97,547,897.43	\$819,710.90	\$819,710.90	\$96,728,186.53
Policía Municipal Preventiva	\$33,323,244.65	-	\$33,323,244.65	\$2,049,703.53	\$2,049,703.53	\$31,273,541.12
Tesorería.	\$54,944,191.41	\$15,000.00	\$54,959,191.41	\$1,049,850.65	\$1,049,850.65	\$53,909,340.76
Catastro	\$2,255,034.70	-	\$2,255,034.70	\$171,632.16	\$171,632.16	\$2,083,402.54
Adquisiciones	\$2,426,847.99	-	\$2,426,847.99	\$167,866.94	\$167,866.94	\$2,258,981.05
Comercio	\$515,399.54	-	\$515,399.54	\$35,798.92	\$35,798.92	\$479,600.62
Total del Gasto	\$307,268,287.45	\$23,462.92	\$307,291,750.37	\$10,052,101.19	\$10,052,101.19	\$297,239,649.18





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Ing. Patricio Aguirre Solis
Presidente Municipal Constitucional



PRESIDENCIA
2018-2021

Ing. Mercedes Arlette Barrientos Liberos
Síndica Única

Prof. Felipe de Jesús Burgos Zálezta
Regidor de Hacienda



TESORERIA
2018-2021

L.C. Eladio Serrano Hernández
Tesorero Municipal