

MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022

(PESOS)



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$174,723,129.64	\$6,768,716.89	\$181,491,846.53	\$89,538,786.01	\$89,067,526.15	\$91,953,060.52
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,567,083.06	\$5,774,695.55	\$8,341,778.61	\$6,221,943.92	\$6,221,943.92	\$2,119,834.69
1.1.2 Sindicatura	\$1,135,064.77	\$171,103.60	\$1,306,168.37	\$566,779.04	\$566,779.04	\$739,389.33
1.1.3 Regiduría	\$6,898,939.09	-\$16,031.33	\$6,882,907.76	\$3,917,783.31	\$3,917,694.42	\$2,965,124.45
1.1.4 Secretaría del ayuntamiento						
1.1.4.1 Secretaria Municipal	\$1,448,879.47	-\$118,488.47	\$1,330,391.00	\$536,520.48	\$536,520.48	\$793,870.52
1.1.4.2 Comunicación Social	\$2,104,342.71	\$481,627.00	\$2,585,969.71	\$1,329,420.89	\$1,324,780.89	\$1,256,548.82
1.1.4.3 Ventanilla Unica	\$551,157.01	-\$153,707.10	\$397,449.91	\$148,333.36	\$148,333.36	\$249,116.55
1.1.5 Órgano de Control Interno	\$2,002,172.09	-\$578,699.45	\$1,423,472.64	\$559,902.98	\$559,902.98	\$863,569.66
1.1.6 Organos Auxiliares						
1.1.6.1 Agencias Municipales	\$1,291,574.46	-\$268,610.00	\$1,022,964.46	\$409,493.82	\$409,493.82	\$613,470.64
1.1.6.2 Agencias Municipales Nomina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7.1 Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal						
1.2.1.1 Oficina Técnica	\$470,290.76	-\$150,000.00	\$320,290.76	\$20,999.54	\$20,999.54	\$299,291.22
1.2.1.2 Protección Civil	\$990,428.38	\$118,659.01	\$1,109,087.39	\$610,369.42	\$610,369.42	\$498,717.97
1.2.1.3 Presidente Municipal	\$58,880,820.63	-\$27,819,823.31	\$31,060,997.32	\$19,769,315.15	\$19,768,991.15	\$11,291,682.17
1.2.10 Jurídico	\$1,463,246.16	-\$339,560.76	\$1,123,685.40	\$485,845.50	\$485,845.50	\$637,839.90
1.2.11 Servicios Públicos						
1.2.11.1 Servicios Públicos	\$1,558,642.03	\$2,334,006.47	\$3,892,648.50	\$2,655,170.75	\$2,655,170.75	\$1,237,477.75
1.2.11.2 Logística	\$1,605,154.76	\$78,145.30	\$1,683,300.06	\$431,585.93	\$431,585.93	\$1,251,714.13
1.2.11.3 Ornatos	\$3,997,812.13	\$599,075.85	\$4,596,887.98	\$2,017,231.06	\$2,017,231.06	\$2,579,656.92
1.2.11.4 Intendencia	\$2,753,435.79	-\$71,218.13	\$2,682,217.66	\$1,189,234.31	\$1,189,234.31	\$1,492,983.35
1.2.11.5 Sistemas	\$870,176.21	-\$92,243.31	\$777,932.90	\$283,696.63	\$283,696.63	\$494,236.27
1.2.12 Unidad de Transparencia	\$614,595.66	-\$10,931.00	\$603,664.66	\$188,174.69	\$188,174.69	\$415,489.97
1.2.2 Desarrollo Económico						
1.2.2.1 Fomento Agropecuario	\$1,804,851.44	\$619,460.83	\$2,424,312.27	\$1,088,169.37	\$1,088,002.70	\$1,336,142.70
1.2.2.2 Rastro Municipal	\$698,433.97	-\$62,711.84	\$635,722.13	\$145,249.46	\$145,249.46	\$490,472.67
1.2.2.3 Desarrollo Económico	\$758,900.56	-\$40,175.47	\$718,725.09	\$188,692.16	\$188,692.16	\$530,032.93
1.2.3 Desarrollo social						
1.2.3.1 Desarrollo Social Operativo	\$1,936,515.16	-\$62,578.07	\$1,873,937.09	\$632,984.47	\$632,984.47	\$1,240,952.62
1.2.3.10 Panteones	\$1,695,749.06	\$332,338.10	\$2,028,087.16	\$719,115.08	\$718,426.20	\$1,308,972.08
1.2.3.11 Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12 Comude	\$1,785,446.25	\$759,874.81	\$2,545,321.06	\$1,206,675.28	\$1,206,675.28	\$1,338,645.78
1.2.3.13 Medio Ambiente	\$599,067.06	-\$94,942.00	\$504,125.06	\$124,200.48	\$124,200.48	\$379,924.58
1.2.3.14 Bienestar	\$244,624.61	\$520,038.00	\$764,662.61	\$472,860.22	\$472,860.22	\$291,802.39
1.2.3.15 Turismo	\$734,307.36	\$136,115.30	\$870,422.66	\$327,390.93	\$327,390.93	\$543,031.73
1.2.3.16 INJUVE	\$470,283.46	\$93,092.80	\$563,376.26	\$171,845.03	\$171,845.03	\$381,531.23
1.2.3.2 Sistema Municipal para el Desarrollo Integral de la	\$8,440,190.44	\$2,021,287.74	\$10,461,478.18	\$4,827,561.78	\$4,827,561.78	\$5,633,916.40
1.2.3.3 Registro Civil	\$4,130,236.21	\$879,200.16	\$5,009,436.37	\$1,897,851.47	\$1,897,840.71	\$3,111,584.90
1.2.3.4 Participación Ciudadana	\$3,738,304.52	\$1,264,499.11	\$5,002,803.63	\$1,882,817.23	\$1,882,567.23	\$3,119,986.40
1.2.3.5 Salud	\$1,620,779.49	\$146,745.61	\$1,767,525.10	\$671,172.69	\$671,172.69	\$1,096,352.41
1.2.3.6 Educación y Cultura	\$6,935,139.92	\$1,000,728.34	\$7,935,868.26	\$3,618,507.71	\$3,618,507.71	\$4,317,360.55
1.2.3.7 Alumbrado Público	\$3,314,530.40	\$846,412.62	\$4,160,943.02	\$1,880,555.72	\$1,880,555.72	\$2,280,387.30
1.2.3.8 Parques y Jardines	\$842,386.66	\$84,062.60	\$926,449.26	\$289,675.73	\$289,675.73	\$636,773.53
1.2.3.9 Limpia Pública	\$9,155,379.25	\$2,926,940.86	\$12,082,320.21	\$4,709,646.45	\$4,709,521.42	\$7,372,673.78
1.2.4 Servicio Público de Tránsito						
1.2.4.1 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$14,411,721.45	\$3,892,320.54	\$18,304,041.99	\$7,694,834.82	\$7,691,034.94	\$10,609,207.17
1.2.6 Policía Municipal Preventiva	\$1,326,211.99	\$1,049,823.92	\$2,376,035.91	\$1,239,204.52	\$1,239,184.52	\$1,136,831.39
1.2.7 Tesorería						
1.2.7.1 Tesorería.	\$4,067,797.05	\$5,168,131.37	\$9,235,928.42	\$5,836,505.84	\$5,376,426.76	\$3,399,422.58
1.2.7.2 Catastro	\$2,791,162.34	\$705,184.98	\$3,496,347.30	\$1,380,838.61	\$1,380,171.94	\$2,115,508.69
1.2.7.3 Adquisiciones	\$2,106,790.35	\$1,636,500.83	\$3,743,291.18	\$2,116,909.13	\$2,116,620.24	\$1,626,382.05
1.2.7.4 Comercio	\$614,595.66	\$103,849.88	\$718,445.54	\$257,944.49	\$257,944.49	\$480,501.05
1.2.7.5 Ingresos	\$3,588,474.40	\$1,475,858.66	\$5,064,333.06	\$1,907,930.31	\$1,907,930.31	\$3,156,402.75
1.2.7.6 Egresos	\$453,762.31	\$250,000.00	\$703,762.31	\$259,256.70	\$259,256.70	\$444,506.61
1.2.7.7 Contabilidad	\$1,753,087.06	\$51,507.00	\$1,804,594.06	\$601,599.41	\$601,599.41	\$1,202,994.65
1.2.7.8 Recursos Humanos	\$1,456,398.61	\$347,453.23	\$1,803,851.84	\$783,740.07	\$783,628.96	\$1,020,111.77
1.2.7.9 Patrimonio Municipal	\$761,919.41	\$740,770.00	\$1,502,689.41	\$937,271.46	\$937,271.46	\$565,417.95
1.2.8 Instituto de la Mujer	\$811,977.26	\$35,542.18	\$847,519.44	\$221,147.63	\$221,147.63	\$626,371.81
1.2.9 Asuntos Indígenas	\$470,290.76	\$13,385.00	\$483,675.76	\$104,830.98	\$104,830.98	\$378,844.78
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Gasto Etiquetado	\$149,896,837.00	\$29,617,349.28	\$179,514,186.28	\$16,881,561.42	\$16,760,816.22	\$162,652,624.86
1 Ayuntamiento						
1.1 Cabildo						



MUNICIPIO DE TIERRA BLANCA, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2022  
(PESOS)

1.1.1	Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2	Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3	Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4	Secretaría del ayuntamiento										
1.1.4.1	Secretaría Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.2	Comunicación Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4.3	Ventanilla Única	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5	Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6	Órganos Auxiliares										
1.1.6.1	Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6.2	Agencias Municipales Nomina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.7.1	Agencias Municipales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2	Administración Pública Municipal										
1.2.1	Presidente Municipal										
1.2.1.1	Oficina Técnica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.2	Protección Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1.3	Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.10	Jurídico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11	Servicios Públicos										
1.2.11.1	Servicios Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11.2	Logística	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11.3	Ornatos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11.4	Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.11.5	Sistemas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.12	Unidad de Transparencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2	Desarrollo Económico										
1.2.2.1	Fomento Agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.2	Rastro Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2.3	Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3	Desarrollo social										
1.2.3.1	Desarrollo Social Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.10	Panteones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.11	Intendencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12	Agencia Municipal Operativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.12	Comude	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.13	Medio Ambiente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.14	Bienestar	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.15	Turismo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.16	INJUVE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.2	Sistema Municipal para el Desarrollo Integral de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.3	Registro Civil	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.4	Participación Ciudadana	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.5	Salud	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.6	Educación y Cultura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.7	Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.8	Parques y Jardines	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3.9	Limpia Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4	Servicio Público de Tránsito										
1.2.4.1	Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5	Dirección de Obras Públicas	\$149,896,837.00	\$29,616,349.36	\$179,513,186.36	\$16,860,561.50	\$16,759,816.30	\$162,652,624.86				
2.6	Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7	Tesorería										
1.2.7.1	Tesorería	\$0.00	\$999.92	\$999.92	\$999.92	\$999.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.2	Catastro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.3	Adquisiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.4	Comercio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.5	Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7.6	Egresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.7	Contabilidad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.8	Recursos Humanos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7.9	Patrimonio Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.8	Instituto de la Mujer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.9	Asuntos Indígenas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Administración Pública Paramunicipal										
3.1	Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2	Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3	Fidelcomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egreso (III = I + II)		\$224,619,966.64	\$36,386,056.47	\$361,006,032.81	\$108,400,647.49	\$105,828,342.37	\$254,605,685.38				



**PRESIDENCIA**  
2022-2025



**SINDICATURA**  
2022-2025



**REGIDURÍA CUARTA**  
2022-2025



**TESORERÍA**  
2022-2025

Ing. Alvaro Gómez Flores  
Presidente Municipal Constitucional

Lic. María Isabel Mota Flores  
Sindica Única

PSIC. María Elena Soriano Vendrell  
Regidor de Hacienda

L.C.P. Teresa Reyes  
Tesorero Municipal