

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,653,237.04	\$-1,078,942.00	\$2,574,295.04	\$2,042,363.94	\$2,042,363.94	\$531,931.10
Secretaría del ayuntamiento	\$1,474,202.24	\$34,615.75	\$1,508,817.99	\$735,117.85	\$735,117.85	\$773,700.14
Organo de Control Interno	\$1,263,646.72	\$134,961.00	\$1,398,607.72	\$753,843.19	\$753,843.19	\$644,764.53
Agencias Municipales	\$939,524.36	\$114,784.47	\$1,054,308.83	\$572,786.49	\$572,786.49	\$481,522.34
Recursos Humanos	\$795,099.05	\$82,669.11	\$877,768.16	\$443,018.34	\$443,018.34	\$434,749.82
Protección Civil	\$3,510,258.67	\$-153,347.81	\$3,356,910.86	\$2,097,055.24	\$2,097,055.24	\$1,259,855.62
Ayuntamiento	\$57,462,353.44	\$3,190,816.80	\$60,653,170.24	\$36,763,877.84	\$36,567,577.83	\$23,889,292.40
Fomento Agropecuario	\$2,139,578.10	\$217,265.01	\$2,356,843.11	\$1,234,912.47	\$1,234,912.47	\$1,121,930.64
Rastro Municipal	\$59,705.22	\$10,000.00	\$69,705.22	\$37,136.70	\$37,136.70	\$32,568.52
Desarrollo Social Operativo	\$1,407,669.54	\$204,464.00	\$1,612,133.54	\$942,411.28	\$942,411.28	\$669,722.26
Panteones	\$1,336,122.87	\$141,714.12	\$1,477,836.99	\$562,031.39	\$562,031.39	\$915,805.60
Intendencia	\$2,732,424.31	\$64,589.30	\$2,797,013.61	\$1,276,304.19	\$1,276,304.19	\$1,520,709.42
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$-308,094.54	\$7,141,630.42	\$4,060,519.90	\$4,060,519.90	\$3,081,110.52
Registro Civil	\$3,108,522.56	\$213,025.16	\$3,321,547.72	\$1,871,048.58	\$1,871,048.58	\$1,450,499.14
Participación Ciudadana	\$2,701,021.61	\$77,552.90	\$2,778,574.51	\$1,119,068.14	\$1,119,068.14	\$1,659,506.37
Salud	\$1,589,917.67	\$536,714.30	\$2,126,631.97	\$857,364.92	\$857,364.92	\$1,269,267.05
Educación y Cultura	\$6,148,419.55	\$62,960.25	\$6,211,379.80	\$3,379,910.39	\$3,379,910.39	\$2,831,469.41
Alumbrado Publico	\$7,698,348.49	\$829,702.95	\$8,528,051.44	\$4,694,644.47	\$4,694,644.47	\$3,833,406.97
Parques y Jardines	\$3,257,782.04	\$282,596.47	\$3,540,378.51	\$2,201,361.12	\$2,201,361.12	\$1,339,017.39
Limpia Publica	\$7,113,592.97	\$572,305.36	\$7,685,898.33	\$4,273,217.30	\$4,273,217.30	\$3,412,681.03
Servicio Público de Tránsito	\$432,971.00	\$-61,616.00	\$371,355.00	\$147,550.89	\$147,550.89	\$223,804.11
Dirección de Obras Públicas	\$97,529,446.75	\$68,214,923.89	\$165,744,370.64	\$84,040,967.83	\$84,040,967.83	\$81,703,402.81
Policia Municipal Preventiva	\$33,323,244.65	\$-28,889,182.00	\$4,434,062.65	\$3,303,266.27	\$3,303,266.27	\$1,130,796.38
Tesorería.	\$54,944,191.41	\$-34,156,843.46	\$20,787,347.95	\$7,349,450.49	\$7,280,850.49	\$13,437,897.46
Catastro	\$2,255,034.70	\$186,689.29	\$2,441,723.99	\$1,313,643.39	\$1,313,643.39	\$1,128,080.60
Adquisiciones	\$2,426,847.99	\$39,238.90	\$2,466,086.89	\$1,287,009.19	\$1,287,009.19	\$1,179,077.70
Comercio	\$515,399.54	\$115,200.00	\$630,599.54	\$250,738.79	\$250,738.79	\$379,860.75
Total del Gasto	\$307,268,287.45	\$10,678,763.22	\$317,947,050.67	\$167,610,620.59	\$167,345,720.58	\$150,336,430.08





MUNICIPIO DE TIERRA BLANCA, VEK.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de julio de 2021



Ing. Patricio Aguirre Solís
Presidente Municipal Constitucional

[Handwritten signature of Patricio Aguirre Solís]

PRESIDENCIA
2018-2021

Prof. Felipe de Jesús Burgos Zaleta
Regidor de Hacienda

[Handwritten signature of Felipe de Jesús Burgos Zaleta]



Ing. Mercedes Arlette Barrientos Liberos
Sindica Única

[Handwritten signature of Mercedes Arlette Barrientos Liberos]

L.C. Eladio Serrano Hernández
Tesorero Municipal

TESORERIA
2018-2021