



**MUNICIPIO DE TIERRA BLANCA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 30 de junio de 2021**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado 3 = (1 + 2)	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)	
Presidencia Municipal	\$3,653,237.04	\$-138,270.00	\$3,514,967.04	\$1,623,410.55	\$1,623,410.55	\$1,891,556.49	
Secretaría del ayuntamiento	\$1,474,202.24	\$34,615.75	\$1,508,817.99	\$619,595.92	\$619,595.92	\$889,222.07	
Organo de Control Interno	\$1,263,646.72	\$174,961.00	\$1,438,607.72	\$649,194.41	\$649,194.41	\$789,413.31	
Agencias Municipales	\$939,524.36	\$114,784.47	\$1,054,308.83	\$491,596.53	\$491,596.53	\$562,712.30	
Recursos Humanos	\$795,099.05	\$91,422.11	\$886,521.16	\$376,732.76	\$376,732.76	\$509,788.40	
Protección Civil	\$3,510,258.67	\$255,207.67	\$3,765,466.34	\$1,805,082.03	\$1,805,082.03	\$1,960,384.31	
Ayuntamiento	\$57,462,353.44	\$4,848,277.17	\$62,310,630.61	\$30,432,149.49	\$30,233,243.36	\$31,878,481.12	
Fomento Agropecuario	\$2,139,578.10	\$199,182.81	\$2,338,760.91	\$1,051,442.18	\$1,051,442.18	\$1,287,318.73	
Rastro Municipal	\$59,705.22	\$10,000.00	\$69,705.22	\$32,374.58	\$32,374.58	\$37,330.64	
Desarrollo Social Operativo	\$1,407,669.54	\$210,000.00	\$1,617,669.54	\$784,118.91	\$784,118.91	\$833,550.63	
Panteones	\$1,336,122.87	\$148,780.00	\$1,484,902.87	\$480,085.22	\$480,085.22	\$1,004,817.65	
Intendencia	\$2,732,424.31	\$64,589.30	\$2,797,013.61	\$1,084,408.49	\$1,084,408.49	\$1,712,605.12	
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$-336,757.00	\$7,112,967.96	\$3,417,929.96	\$3,417,929.96	\$3,695,038.00	
Registro Civil	\$3,108,522.56	\$213,025.16	\$3,321,547.72	\$1,600,295.65	\$1,600,295.65	\$1,721,252.07	
Participación Ciudadana	\$2,701,021.61	\$77,029.50	\$2,778,051.11	\$954,998.60	\$954,998.60	\$1,823,052.51	
Salud	\$1,589,917.67	\$536,714.30	\$2,126,631.97	\$734,638.87	\$734,638.87	\$1,391,993.10	
Educación y Cultura	\$6,148,419.55	\$91,715.04	\$6,240,134.59	\$2,848,323.51	\$2,848,323.51	\$3,391,811.08	
Alumbrado Publico	\$7,698,348.49	\$830,837.95	\$8,529,186.44	\$4,025,710.29	\$4,025,710.29	\$4,503,476.15	
Parques y Jardines	\$3,257,782.04	\$290,037.65	\$3,547,819.69	\$1,858,646.17	\$1,858,646.17	\$1,689,173.52	
Limpia Publica	\$7,113,592.97	\$613,443.36	\$7,727,036.33	\$3,687,654.00	\$3,687,654.00	\$4,039,382.33	
Servicio Público de Tránsito	\$432,971.00	\$48,384.00	\$481,355.00	\$129,692.65	\$129,692.65	\$351,662.35	
Dirección de Obras Públicas	\$97,529,446.75	\$62,533,507.53	\$160,062,954.28	\$67,189,112.14	\$66,509,938.70	\$92,873,842.14	
Policia Municipal Preventiva	\$33,323,244.65	\$-28,896,602.00	\$4,426,642.65	\$2,947,794.49	\$2,947,794.49	\$1,478,848.16	
Tesorería.	\$54,944,191.41	\$-33,291,513.51	\$21,652,677.90	\$6,480,838.70	\$6,480,838.70	\$15,171,839.20	
Catastro	\$2,255,034.70	\$196,689.29	\$2,451,723.99	\$1,121,719.66	\$1,121,719.66	\$1,330,004.33	
Adquisiciones	\$2,426,847.99	\$105,600.00	\$2,532,447.99	\$1,101,711.52	\$1,101,711.52	\$1,430,736.47	
Comercio	\$515,399.54	\$115,200.00	\$630,599.54	\$216,319.40	\$216,319.40	\$414,280.14	
<b>Total del Gasto</b>	<b>\$307,266,287.45</b>	<b>\$9,140,861.55</b>	<b>\$316,409,149.00</b>	<b>\$137,745,576.68</b>	<b>\$136,867,497.11</b>	<b>\$178,663,572.32</b>	





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del 1 de enero al 30 de junio de 2021



Ing. Patrio Aguirre Solís  
Presidente Municipal Constitucional

**PRESIDENCIA**  
**2018-2021**

Ing. Mercedes Arlette Barrientos Libreros  
Sindica Única



Prof. Felipe de Jesús Burgos Zañeta  
Regidor de Hacienda

**TESORERIA**  
**2018-2021**

L.C. Eladio Serrano Hernández  
Tesorero Municipal