



MUNICIPIO DE HERRERA BLANCA, V.E.R.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de mayo de 2021

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$3,653,237.04	-\$224,770.00	\$3,428,467.04	\$1,289,200.62	\$1,289,200.62	\$2,139,266.42	
Secretaría del ayuntamiento	\$1,474,202.24	\$31,417.02	\$1,505,619.26	\$497,952.81	\$497,952.81	\$1,007,666.45	
Organo de Control Interno	\$1,263,646.72	\$108,000.00	\$1,371,646.72	\$523,959.22	\$523,959.22	\$847,687.50	
Agencias Municipales	\$939,524.36	\$17,188.68	\$956,713.04	\$410,406.57	\$410,406.57	\$546,306.47	
Recursos Humanos	\$795,099.05	\$71,311.63	\$866,410.68	\$307,213.05	\$307,213.05	\$559,197.63	
Protección Civil	\$3,510,258.67	\$144,043.70	\$3,654,302.37	\$1,436,089.24	\$1,436,089.24	\$2,218,213.13	
Ayuntamiento	\$57,462,353.44	\$3,047,917.52	\$60,510,270.96	\$20,658,154.30	\$20,463,923.82	\$39,852,116.66	
Fomento Agropecuario	\$2,139,578.10	\$121,406.81	\$2,260,984.91	\$840,977.65	\$840,977.65	\$1,420,007.26	
Rastro Municipal	\$59,705.22	-	\$59,705.22	\$28,018.86	\$28,018.86	\$31,686.36	
Desarrollo Social Operativo	\$1,407,669.54	\$167,000.00	\$1,574,669.54	\$649,124.11	\$649,124.11	\$925,545.43	
Panteones	\$1,336,122.87	\$135,500.00	\$1,471,622.87	\$375,619.72	\$375,619.72	\$1,096,003.15	
Intendencia	\$2,732,424.31	\$54,589.30	\$2,787,013.61	\$874,581.36	\$874,581.36	\$1,912,432.25	
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$166,443.00	\$7,616,167.96	\$2,758,818.99	\$2,758,818.99	\$4,857,348.97	
Registro Civil	\$3,108,522.56	\$189,031.38	\$3,297,553.94	\$1,276,878.27	\$1,276,878.27	\$2,020,675.67	
Participación Ciudadana	\$2,701,021.61	\$106,689.50	\$2,807,711.11	\$746,143.84	\$746,143.84	\$2,061,567.27	
Salud	\$1,589,917.67	\$326,014.30	\$1,915,931.97	\$544,128.47	\$544,128.47	\$1,371,803.50	
Educación y Cultura	\$6,148,419.55	\$110,695.04	\$6,259,114.59	\$2,308,666.94	\$2,308,666.94	\$3,950,447.65	
Alumbrado Publico	\$7,698,348.49	\$595,727.95	\$8,294,076.44	\$3,269,103.05	\$3,269,103.05	\$5,024,973.39	
Parques y Jardines	\$3,257,782.04	\$248,420.01	\$3,506,202.05	\$1,463,981.23	\$1,463,981.23	\$2,042,220.82	
Limpia Publica	\$7,113,592.97	\$288,884.49	\$7,402,477.46	\$3,020,119.21	\$3,020,119.21	\$4,382,358.25	
Servicio Público de Tránsito	\$432,971.00	-\$14,616.00	\$418,355.00	\$97,291.89	\$97,291.89	\$321,063.11	
Dirección de Obras Públicas	\$97,529,446.75	\$63,838,351.69	\$161,367,798.44	\$42,178,622.55	\$40,151,259.16	\$119,189,175.89	
Policia Municipal Preventiva	\$33,323,244.65	-\$27,989,730.00	\$5,333,514.65	\$2,194,173.65	\$2,194,173.65	\$3,139,341.00	
Tesorería.	\$54,944,191.41	-\$33,460,813.51	\$21,483,377.90	\$5,419,959.99	\$5,419,959.99	\$16,063,417.91	
Catastro	\$2,255,034.70	\$150,289.29	\$2,405,323.99	\$902,961.22	\$902,961.22	\$1,502,362.77	
Adquisiciones	\$2,426,847.99	\$96,500.00	\$2,523,347.99	\$903,586.83	\$903,586.83	\$1,619,761.06	
Comercio	\$515,399.54	-	\$515,399.54	\$178,952.89	\$178,952.89	\$336,446.65	
Total del Gasto	\$307,268,287.45	\$8,325,491.80	\$315,593,779.25	\$95,154,686.63	\$92,933,092.76	\$220,439,092.62	



PRESIDENCIA

2018-2021

Ing. Patricia Apudre Solís
 Presidente Municipal Constitucional
 Prof. Felipe de Jesus Burgos Zaleña
 Regidor de Hacienda

TESORERIA

2018-2021

Ing. Mercedes Arlete Barrientos Liberos
 Sindica Unica
 L.C. Eladio Serrano Hernández