



**MUNICIPIO DE TIERRA BLANCA, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**del 1 de enero al 31 de marzo de 2021**

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidencia Municipal	\$3,653,237.04	\$25,000.01	\$3,678,237.05	\$585,235.74	\$585,235.74	\$3,093,001.31	
Secretaría del Ayuntamiento	\$1,474,202.24	\$25,241.00	\$1,499,443.24	\$311,063.40	\$311,063.40	\$1,188,379.84	
Organo de Control Interno	\$1,263,646.72	\$108,000.00	\$1,371,646.72	\$313,097.20	\$313,097.20	\$1,058,549.52	
Agencias Municipales	\$939,524.36	\$10,000.00	\$949,524.36	\$248,026.65	\$248,026.65	\$701,497.71	
Recursos Humanos	\$795,099.05	\$70,000.00	\$865,099.05	\$197,597.11	\$197,597.11	\$667,501.94	
Protección Civil	\$3,510,258.67	\$65,889.57	\$3,576,148.24	\$816,670.47	\$816,670.47	\$2,759,477.77	
Ayuntamiento	\$57,462,353.44	\$7,812,360.45	\$65,274,713.89	\$14,146,615.08	\$14,145,615.08	\$51,128,098.81	
Fomento Agropecuario	\$2,139,578.10	\$1,000.00	\$2,190,578.10	\$511,238.97	\$511,238.97	\$1,679,339.13	
Rastro Municipal	\$59,705.22	-	\$59,705.22	\$20,782.54	\$20,782.54	\$38,922.68	
Desarrollo Social Operativo	\$1,407,669.54	\$168,000.00	\$1,575,669.54	\$425,108.21	\$425,108.21	\$1,150,561.33	
Panteones	\$1,336,122.87	\$125,000.00	\$1,461,122.87	\$229,433.24	\$229,433.24	\$1,231,689.63	
Indendencia	\$2,732,424.31	\$19,180.72	\$2,751,605.03	\$533,875.07	\$533,875.07	\$2,217,729.96	
Sistema Municipal para el Desarrollo Integral de la Familia (SMDIF)	\$7,449,724.96	\$190,205.00	\$7,639,929.96	\$1,637,050.86	\$1,637,050.86	\$6,002,879.10	
Registro Civil	\$3,108,522.56	\$148,469.00	\$3,256,991.56	\$719,907.49	\$719,907.49	\$2,537,084.07	
Participación Ciudadana	\$2,701,021.61	\$79,656.00	\$2,780,677.61	\$441,625.62	\$441,625.62	\$2,339,051.99	
Salud	\$1,589,917.67	\$318,000.00	\$1,907,917.67	\$358,732.31	\$358,732.31	\$1,549,185.36	
Educación y Cultura	\$6,148,419.55	\$51,926.00	\$6,200,345.55	\$1,361,722.40	\$1,361,722.40	\$4,838,623.15	
Alumbrado Publico	\$7,698,348.49	\$271,000.00	\$7,969,348.49	\$1,800,040.27	\$1,800,040.27	\$6,169,308.22	
Parques y Jardines	\$3,257,782.04	\$202,485.52	\$3,460,267.56	\$915,192.00	\$915,192.00	\$2,545,075.56	
Limpia Publica	\$7,113,592.97	\$272,338.21	\$7,385,931.18	\$1,958,746.60	\$1,958,746.60	\$5,427,184.58	
Servicio Público de Tránsito	\$432,971.00	\$-14,616.00	\$418,355.00	\$52,203.34	\$52,203.34	\$366,151.66	
Dirección de Obras Públicas	\$97,529,446.75	\$-1,101,322.25	\$96,428,124.50	\$3,536,720.17	\$3,535,463.17	\$92,891,404.33	
Policia Municipal Preventiva	\$33,323,244.65	\$15,000.00	\$33,338,244.65	\$7,754,245.11	\$7,754,245.11	\$25,583,999.54	
Tesoreria.	\$54,944,191.41	\$-1,731,984.45	\$53,212,206.96	\$7,476,149.09	\$7,476,149.09	\$45,736,057.87	
Catastro	\$2,255,034.70	\$150,289.00	\$2,405,323.70	\$553,744.57	\$553,744.57	\$1,851,579.13	
Adquisiciones	\$2,426,847.99	\$96,500.00	\$2,523,347.99	\$571,117.84	\$571,117.84	\$1,952,230.15	
Comercio	\$515,399.54	-	\$515,399.54	\$106,907.23	\$106,907.23	\$408,492.31	
<b>Total del Gasto</b>	<b>\$307,268,287.45</b>	<b>\$7,427,617.78</b>	<b>\$314,695,905.23</b>	<b>\$47,582,848.58</b>	<b>\$47,580,591.58</b>	<b>\$267,113,056.65</b>	

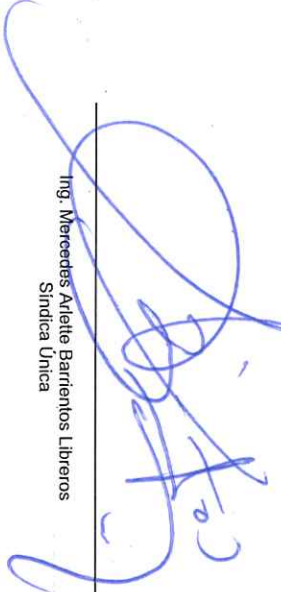


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Clasificación Administrativa  
del 1 de enero al 31 de marzo de 2021

  
Ing. Patricio Aguirre Solís  
Presidente Municipal Constitucional

**PRESIDENCIA**  
**2018-2021**

Prof. Felipe de Jesús Burgos Zalata  
Regidor de Hacienda

  
Ing. Mercedes Arielle Barrientos Liberos  
Sindica Única

L.C. Eladio Serrano Hernández  
Tesorero Municipal



**TESORERIA**  
**2018-2021**